

## Atlantic Technical College Arthur Ashe Jr. Campus



Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 4702  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$3,420,267  
 Total Facilities Budget (Sum of Projects): \$3,172,267

### PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

No phase change pending response of TIA in scheduler review. The roof warranty is still pending. All inspections passed. Several meetings occurred between the Project Team and District/Building Department to resolve the lightening protection UL certification issue. The 110B was executed on 8/1/2023. The closeout documents have been requested.

#### PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$282,380	\$5,842
Construction	\$2,146,624	\$2,143,128	\$3,496
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$310,510	\$0
Contingency	\$68,245		\$68,245
<b>Project Total:</b>	<b>\$3,172,267</b>	<b>\$3,091,148</b>	<b>\$81,119</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

COMPLETE

\$100,000

#### DELIVERED

Renovation/furniture for the Media Center

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322  
Location Num: 2611  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$1,746,467  
Total Facilities Budget (Sum of Projects): \$1,309,843

### PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

Fire alarm device and programming is on-going. ASI 6, additional fire alarm devices to be resubmitted to the building department for review.

#### PROJECT SCOPE

Fire Alarm: Entire Campus. Media Center and Restrooms. Aluminum Window Replacement. AC replacement in the IT closet.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$114,975	\$30,025
Construction	\$814,168	\$760,028	\$54,140
FF&E and Technology	\$48,367	\$46,663	\$1,704
Direct Purchase	\$82,725	\$82,725	\$0
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$54,309		\$54,309
Consultants	\$7,000	\$3,438	\$3,562
<b>Project Total:</b>	<b>\$1,309,843</b>	<b>\$1,166,103</b>	<b>\$143,740</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

COMPLETE

87 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

343 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Banyan Elementary School



Address: 8800 NW 50 STREET, SUNRISE 33351  
Location Num: 2001  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$2,633,222  
Total Facilities Budget (Sum of Projects): \$2,271,510

### PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Roofing construction is the only remaining task on this project. Bldg 1 was divided into four phases to facilitate access for loading and unloading of materials and debris from the roof. Refer to attached Phasing Plan. -3/11/24: ASI#4 for replacement of Bldg 1 roof drains and OF drains came back from the Building Dept. as Revise & Resubmit. Bldg 1: Phases 1-4: Metal work is being completed. All other work is completed. Bldg 2: Phase 6: Reroofing completed. Note: this bldg is a shingle roof playground gazebo. Bldg 80: Phase 5: Metal work is being completed. All other work is completed. Northern Covered Walkway: ASI#5 (rooftop insulation) submitted to the Building Dept. on 4/1/24. PO was submitted this month to have a camera relocated to the underside of the walkway prior to reroofing. GC Evaluation in signatures process

#### PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$105,134	\$27,766
Construction	\$1,946,685	\$1,890,160	\$56,525
Construction Mgmt	\$178,702	\$178,702	\$0
Consultants	\$13,223	\$2,590	\$10,633
<b>Project Total:</b>	<b>\$2,271,510</b>	<b>\$2,176,586</b>	<b>\$94,924</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Murals, Playground Upgrades, Digital Marquee, Projectors, Document Cameras, Window Wraps

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE

765 Instruments Delivered

#### TECHNOLOGY

##### SCOPE

COMPLETE

269 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1741  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$12,820,525  
 Total Facilities Budget (Sum of Projects): \$12,195,475

### PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$190,112	\$190,112	\$0
Construction	\$914,543	\$914,543	\$0
FF&E and Technology	\$127,908	\$127,908	\$0
Direct Purchase	\$86,951	\$86,951	\$0
Construction Mgmt	\$222,017	\$222,017	\$0
Consultants	\$28,770	\$28,770	\$0
<b>Project Total:</b>	<b>\$1,570,301</b>	<b>\$1,570,301</b>	<b>\$0</b>

#### FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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CONSTRUCTION CLOSEOUT																																				

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
Location Num: 1741  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$12,820,525  
Total Facilities Budget (Sum of Projects): \$12,195,475

### PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation

#### CURRENT PHASE

RISK LEVEL

5B-Construction

#### PROJECT UPDATE

This period the Contractor continued ongoing renovation roofing work on Building No. 01, No. 02, 06, and Building No. 09 Work also included achievement of Final inspections (Electrical and FA) on interior work previously completed in the Aviation Lab

#### PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$460,740	\$25,420
Construction	\$7,779,464	\$4,885,391	\$2,894,073
FF&E and Technology	\$196,177	\$196,177	\$0
Direct Purchase	\$1,101,330	\$478,841	\$622,489
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Consultants	\$33,043	\$25,270	\$7,773
<b>Project Total:</b>	<b>\$10,625,174</b>	<b>\$7,075,419</b>	<b>\$3,549,755</b>

**FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

SCOPE  
Weight Room

### MUSIC

✓  
COMPLETE

SCOPE  
284 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

SCOPE  
580 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311  
Location Num: 0501  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$7,004,442  
Total Facilities Budget (Sum of Projects): \$6,752,168

### PRIMARY RENOVATIONS P.002037 Broward Estates ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 1-Planning

No Risk

#### PROJECT UPDATE

This project may be deferred from the SMART Program and will not be reported on in the next Reporting Period unless other direction provided by the District

#### PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$331	\$5,606,186
Construction Mgmt	\$577,825	\$577,825	\$0
Contingency	\$317,826		\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$6,752,168</b>	<b>\$726,630</b>	<b>\$6,025,538</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID Machine, Science lab furniture, Promethean Boards, Morning Show Equipment, Refurbish Marquee,

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

2 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

109 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313  
 Location Num: 1461  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$4,160,605  
 Total Facilities Budget (Sum of Projects): \$3,778,091

### PRIMARY RENOVATIONS P.001661 Castle Hill ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

All work is completed, and final inspections approved. The 110B was executed by the building department on 02/28/2024. The certificate of final inspection was sent to the Architect due to the one that was on file seal faded and the license expiration date was for 2022. Change Order team working on the TIA for delay of days the General Contractor disagrees with the findings and disputed the results of the TIA study. This item is in review project phase will not change at this time.

#### PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$303,486	\$267
Construction	\$3,311,490	\$3,087,151	\$224,339
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$50,337		\$50,337
Consultants	\$6,500	\$2,674	\$3,826
<b>Project Total:</b>	<b>\$3,778,091</b>	<b>\$3,499,317</b>	<b>\$278,774</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Mimio boards, Murals, Cafeteria sound system, Projector, TVs, TV production studio, Classroom furniture, Digital marquee & Projector screen

#### BUDGET

\$100,000

### MUSIC

COMPLETE

#### SCOPE

435 Instruments Delivered

### TECHNOLOGY

COMPLETE

#### SCOPE

371 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311  
 Location Num: 0371  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$10,062,231  
 Total Facilities Budget (Sum of Projects): \$13,161,387

### PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

Installation of Fire Sprinklers in Building 3 continues. Fire sprinkler shop drawing revisions are under review by the Building Department. Issuance of a CCD related to the new Fire Department Connection is underway.

#### PROJECT SCOPE

-NTP: 5/6/19, SC: 11/25/20 -Site improvement: -New Site Lighting Poles -Aluminum Walkways -New Building for Single Point of Entry -Fire Protection install in Building 3 -Re-Roofing: - Building 4 - 10 (ALL to be Descoped) -Emergency Signage for Buildings 5, 6, & 7 -HVAC improvements: -Building 3 Electrical HVAC Repairs -Boiler Repairs in Building 7 -Building 8 & 9 Electrical repairs for HVAC

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$708,350	\$679,106	\$29,244
Construction	\$6,432,949	\$3,240,753	\$3,192,196
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$720,441	\$0
Contingency	\$167,272		\$167,272
Consultants	\$25,000	\$3,884	\$21,116
Utilities	\$8,200		\$8,200
<b>Project Total:</b>	<b>\$8,481,232</b>	<b>\$4,649,897</b>	<b>\$3,831,335</b>

#### FLAG: SCHEDULE, Reason: Owner Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311  
 Location Num: 0371  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$10,062,231  
 Total Facilities Budget (Sum of Projects): \$13,161,387

### PRIMARY RENOVATIONS P.001726-RC1 Dillard 6-12 School - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Current roof construction status is listed below: -Bldg 4 - Demo/Temp completed. Curb installations completed. Base Sheet/Interply and cap sheet completed. MEP completed. -Bldg 7 - Demo/Temp completed. Curb installations completed. LWIC completed. Basesheet/Interply and cap sheet completed. MEP in progress. -Bldg 8 - Demo/Temp completed. Curb installations completed. Base Sheet/Interply and cap sheet completed. MEP completed. -Bldg 9 - Demo/Temp completed. Curb installations completed. LWIC completed. Basesheet/Interply completed. Cap sheet in progress. MEP completed. -Bldg 10 - Demo/Temp completed. Curb installations completed. LWIC completed. Basesheet/Interply and cap sheet completed. MEP completed. -Walkways - Construction in progress. ASI#9 for Bldg 9 canopy being revised to address the Building Dept. comments. GC Evaluation in signatures process

#### PROJECT SCOPE

Reroofing of Bldgs 4, 7, 8, 9, 10, & Walkways. This is a roof carveout project. The roofing work was descoped from the main GOB project because it was taking the GOB GC too long to obtain a roofing permit after multiple roofing binder submittals.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,323,177	\$879,297	\$1,443,880
Direct Purchase	\$1,055,823	\$897,285	\$158,538
Contingency	\$169,000		\$169,000
<b>Project Total:</b>	<b>\$3,548,000</b>	<b>\$1,776,582</b>	<b>\$1,771,418</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311  
Location Num: 0371  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$10,062,231  
Total Facilities Budget (Sum of Projects): \$13,161,387

### PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Emergency reroofing of Bldgs 5 & 6.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,132,155	\$1,132,155	\$0
<b>Project Total:</b>	<b>\$1,132,155</b>	<b>\$1,132,155</b>	<b>\$0</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

#### BUDGET

\$100,000

### ATHLETICS

COMPLETE

#### SCOPE

Weight Room

### MUSIC

COMPLETE

#### SCOPE

185 Instruments Delivered

### TECHNOLOGY

COMPLETE

#### SCOPE

404 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Dillard Elementary School



Address: 2330 NW 12 COURT, FORT LAUDERDALE 33311  
 Location Num: 0271  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$4,316,221  
 Total Facilities Budget (Sum of Projects): \$4,093,371

### PRIMARY RENOVATIONS P.001915 Dillard ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

Roofing work is 100% complete. Replacement of the final (7) Fan Coil Units is complete. The Test and Balance is underway. Equipment labeling and final 110b inspections to be completed in April.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, & 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$144,365	\$30,635
Construction	\$2,754,174	\$1,351,874	\$1,402,300
Direct Purchase	\$576,132	\$555,794	\$20,338
Construction Mgmt	\$399,500	\$399,500	\$0
Contingency	\$183,565		\$183,565
Consultants	\$5,000	\$3,666	\$1,334
<b>Project Total:</b>	<b>\$4,093,371</b>	<b>\$2,455,199</b>	<b>\$1,638,172</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Outdoor mats, Classroom rugs, Flat screen TVs, Window wraps, Custodial equipment, Two-way radios, Golf cart accessories, Stage curtains, Media center furniture, TV, Window wraps, Golf Cart, Blinds, Classroom Carpets. Pressure Washer, Handheld Blower

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE

277 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE

32 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Discovery Elementary School



Address: 8800 NW 54 COURT, SUNRISE 33351  
Location Num: 3962  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$507,683  
Total Facilities Budget (Sum of Projects): \$54,680

### PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$39,680	\$39,680	\$0
Construction Mgmt	\$15,000	\$15,000	\$0
<b>Project Total:</b>	<b>\$54,680</b>	<b>\$54,680</b>	<b>\$0</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

PE equipment, Classroom Carpets, Books, Stage curtains, Furniture, Portable Sound Systems, Cabinets, Podiums, Outdoor benches, Tables, Tricaster, TVs, Cafeteria sound system, Projector, Murals, Golf carts, Fabric for chairs, Front office furniture, (9) Kenda Hole-N-One, Assy, Tire/Wheel

#### BUDGET

\$100,000

#### MUSIC

#### SCOPE

COMPLETE

215 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE

434 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Dr. Martin Luther King, Jr. Montessori Academy



Address: 591 NW 31 AVENUE, LAUDERHILL 33311  
Location Num: 1611  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$1,268,310  
Total Facilities Budget (Sum of Projects): \$980,695

### PRIMARY RENOVATIONS P.001662 Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
<b>Project Total:</b>	<b>\$980,695</b>	<b>\$980,695</b>	<b>\$0</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards, digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

407 Instruments delivered

#### TECHNOLOGY

#### SCOPE

67 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Endeavour Primary Learning Center



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313  
 Location Num: 3301  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$2,612,789  
 Total Facilities Budget (Sum of Projects): \$2,360,790

### PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

110 b has been submitted for approval.

#### PROJECT SCOPE

The scope of work has been completed. The final building department inspection is scheduled for the week of the March 26th. A site visit confirmed all the call outs from an earlier inspection have been resolved.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$77,397	\$22,603
Construction	\$2,006,946	\$1,815,135	\$191,811
Construction Mgmt	\$206,111	\$204,275	\$1,836
Contingency	\$42,250		\$42,250
Consultants	\$5,483	\$3,246	\$2,237
<b>Project Total:</b>	<b>\$2,360,790</b>	<b>\$2,100,053</b>	<b>\$260,737</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Strike for the main entrance (SPE), video equipment for broadcasting studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2), Indoor Furniture

#### BUDGET

\$100,000

#### IN PROGRESS

Indoor Furniture

### MUSIC



#### SCOPE

COMPLETE

709 Instruments delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

211 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322  
 Location Num: 2531  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$1,888,949  
 Total Facilities Budget (Sum of Projects): \$1,662,972

### PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

Commissioning deficiencies were addressed. Excepting for one motor replacement. GC claims warranty of labor is expired. GFMWO has been issued to PPO to repair the pump. Extension of duct for 2 existing exhaust fans in mechanical room was requested during inspection. ASI was approved. GC does not want to perform this work. This was escalated to upper management.

#### PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$99,941	\$18,008
Construction	\$1,103,950	\$865,342	\$238,608
FF&E and Technology	\$84,832	\$81,816	\$3,016
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$133,121	\$133,121	\$0
Contingency	\$12,161		\$12,161
Consultants	\$10,779	\$8,761	\$2,018
<b>Project Total:</b>	<b>\$1,662,972</b>	<b>\$1,389,161</b>	<b>\$273,811</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

#### DELIVERED

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

#### BUDGET

**\$100,000**

### MUSIC

#### SCOPE

**368 Instruments delivered**

#### TECHNOLOGY

#### SCOPE

**195 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311  
Location Num: 0621  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$2,899,350  
Total Facilities Budget (Sum of Projects): \$2,690,350

### PRIMARY RENOVATIONS P.002073 Larkdale ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 7-Final Completion



#### PROJECT UPDATE

The General Contractor submitted their board documents. Pending the A/E to submit their final invoice. Pending board approval to move to next phase. The 110b was approved 10/16/2023. The 209 was executed by the building department on 1/22/2024 and turned over to the board doc team on 1/24/2024.

#### PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$120,880	\$52,620
Construction	\$2,177,958	\$2,154,077	\$23,881
Direct Purchase	\$28,951	\$28,951	\$0
Construction Mgmt	\$287,853	\$287,853	\$0
Contingency	\$6,588		\$6,588
Consultants	\$15,500	\$6,849	\$8,651
<b>Project Total:</b>	<b>\$2,690,350</b>	<b>\$2,598,610</b>	<b>\$91,740</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Digital marquee retrofit, Indoor Furniture

##### BUDGET

\$100,000

#### TECHNOLOGY



##### SCOPE

22 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
Location Num: 1701  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$8,468,146  
Total Facilities Budget (Sum of Projects): \$8,102,170

### PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

Entire building failed during inspection pending trade deficiencies. Pending execution of the 209 due to this failed inspection. The General Contractor is aware and working on completing this task. The 110B document was signed by the Building Official on January 11th, 2024. The General Contractor has not submitted a TIA. Meeting included GC, Atkins/Program Control Manager, Capital Budget, Team Leader, Procurement.

#### PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$433,718	\$416,385	\$17,333
Construction	\$5,482,997	\$5,336,977	\$146,020
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$700,000	\$700,000	\$0
Consultants	\$122,390	\$106,894	\$15,496
<b>Project Total:</b>	<b>\$7,421,670</b>	<b>\$7,230,830</b>	<b>\$190,840</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
 Location Num: 1701  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$8,468,146  
 Total Facilities Budget (Sum of Projects): \$8,102,170

### PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

Request to submit final release of retainage was requested. Pending the final invoice from the General Contractor to financially closeout this project. A time extension and Engineer T&B was voided/denied by the scheduler due to not having the necessary documents to carry out a correct analysis. The 110B was executed on 7/26/2023 209 was executed by the building department on 11/6/2023 and the superintendent on 12/05/2024.

#### PROJECT SCOPE

Provide dedicated HVAC to the Existing Kitchen.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$23,850	\$6,650
Construction	\$491,119	\$419,520	\$71,599
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$54,881		\$54,881
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$472,370</b>	<b>\$208,130</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and promethean board, Promethean Board

#### BUDGET

\$100,000

#### IN PROGRESS

Promethean Board

### MUSIC

✓ COMPLETE

#### SCOPE

633 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

224 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311  
Location Num: 0431  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$7,111,500  
Total Facilities Budget (Sum of Projects): \$8,840,000

### PRIMARY RENOVATIONS P.001635 Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

#### PROJECT UPDATE

General Contractor is currently requesting submittals from the Sub-Contractors. The submittals refer to scope regarding the ADA restroom, Mechanical Equipment and Exterior Finishes. The ADA restroom demolition is estimated to begin 04/02/2024 depending on the approval of the Ceramic Tile and Toilet Partitions.

#### PROJECT SCOPE

Window replacement - Bldg 1, 2, 4, and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 4 and 5.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,071	\$155,749	\$63,322
Construction	\$4,305,616	\$339,623	\$3,965,993
Construction Mgmt	\$611,381	\$611,381	\$0
Contingency	\$199,932		\$199,932
Consultants	\$20,000	\$8,989	\$11,011
<b>Project Total:</b>	<b>\$5,356,000</b>	<b>\$1,115,742</b>	<b>\$4,240,258</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311  
 Location Num: 0431  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,111,500  
 Total Facilities Budget (Sum of Projects): \$8,840,000

### PRIMARY RENOVATIONS P.001635-RC1 Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

-See below for current status of construction: -Bldg 1: Demo/Temp completed. -Bldg 2: Demo/Temp completed. LWIC installation completed. Base sheet/interply completed. MEP in progress. -Bldg 4: Demo/Temp completed. LWIC installation completed. Base sheet/interply completed. MEP in progress. -Bldg 5: Demo/Temp completed. LWIC installation completed. Base sheet/interply in progress. MEP in progress. -Bldg 6: Demo/Temp completed. Existing LWIC to remain. Base sheet/interply completed. White cap and MEP in progress. -Bldg 7: Demo/Temp completed. LWIC installation in progress. Base sheet installation in progress. MEP completed. -Bldg 8: Demo/Temp completed. LWIC installation completed. MEP completed. -Bldg 9: Demo/Temp completed. LWIC installation completed. Base sheet installation completed. MEP completed. -Bldg 10: Demo/Temp completed. LWIC installation completed.

#### PROJECT SCOPE

Reroofing of Bldgs 1, 2, 4, 5, 6, 7, 8, 9, &amp; 10.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,316,713	\$907,651	\$1,409,062
Direct Purchase	\$1,002,131	\$717,150	\$284,981
Contingency	\$165,156		\$165,156
<b>Project Total:</b>	<b>\$3,484,000</b>	<b>\$1,624,801</b>	<b>\$1,859,199</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, table, refrigerator, door wraps, power chargers, first aid kits & playground upgrades, portable air pump, tire inflator, Mot Batteries

#### BUDGET

\$100,000

#### IN PROGRESS

Mot Batteries

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313  
Location Num: 1391  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$7,282,410  
Total Facilities Budget (Sum of Projects): \$12,406,400

### PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**



#### PROJECT UPDATE

The A/E never advanced this project beyond Phase III. This project is being dealt with by legal teams for involved parties. Fire Sprinkler, Fire Alarm, Re-roofing and ADA work scopes of the project have been carved out to CSMPs, except the Media Center improvements. In March 2024 AECOM is on schedule to perform Media Center FF&E work this summer 2024. HVAC work scope is in A/E proposal review status. See project description above.

#### PROJECT SCOPE

This project has been carved out by disciplines with the Media Center Improvements remaining. Fire Sprinkler Protection at Buildings 1 & 2 (1801-FSP). Fire Alarm System Replacement at campus (1801-FA1). ADA Restrooms work at Building 1 (1801-ADA). HVAC improvement work at Building 1 with 9 AHUs to be replaced (1801-HVC). Re-roofing improvements work at Building 1 (1801-RC1).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$87,329	\$250	\$87,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$862,510	\$0
Contingency	\$56,200		\$56,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$1,474,500</b>	<b>\$1,167,786</b>	<b>\$306,714</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1391  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,282,410  
 Total Facilities Budget (Sum of Projects): \$12,406,400

### PRIMARY RENOVATIONS P.001801-ADA Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**



#### PROJECT UPDATE

District's PreCon staff are completing the ADA restroom design documents and sent them to CSMP for a construction quote.

#### PROJECT SCOPE

ADA RESTROOMS 101 & 104 ADA RESTROOMS 177 & 178

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$600,000		\$600,000
<b>Project Total:</b>	<b>\$600,000</b>		<b>\$600,000</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1391  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,282,410  
 Total Facilities Budget (Sum of Projects): \$12,406,400

### PRIMARY RENOVATIONS P.001801-FA1 Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

NTP Issued. PMOR to coordinate and schedule a Pre Con .

#### PROJECT SCOPE

Design Build Fire Alarm system to replace the existing campus-wide system at Buildings 1,2,3,4,5,6 & 7.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,990,000		\$1,990,000
Contingency	\$100,500		\$100,500
<b>Project Total:</b>	<b>\$2,090,500</b>		<b>\$2,090,500</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1391  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,282,410  
 Total Facilities Budget (Sum of Projects): \$12,406,400

### PRIMARY RENOVATIONS P.001801-FSP Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

Installation of interior piping/flex drops and heads

#### PROJECT SCOPE

Design Build new Fire Sprinklers in Buildings 1 & 2. This proposal is based on equipping the entire 60,772 sq. ft. Building# 1 with a wet pipe sprinkler system including the following: Underground fire line from the East side of NW 75 Ave. up to the building wall, including DOC, fire hydrant and FDC. Restore all asphalt, pavement, concrete, drywall, and plaster. Paint all restored areas and exposed piping. Replace all ceiling tiles damaged during the installation process. Provide full fire sprinkler design and hydraulic calculations; obtain approval from Building Department, along with courtesy review from the City of North Lauderdale. All Fire Protection Drawings to be signed and sealed by a Registered Professional Engineer in the State of Florida.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,225,378	\$665,605	\$559,773
Contingency	\$60,522		\$60,522
<b>Project Total:</b>	<b>\$1,285,900</b>	<b>\$665,605</b>	<b>\$620,295</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1391  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,282,410  
 Total Facilities Budget (Sum of Projects): \$12,406,400

### PRIMARY RENOVATIONS P.001801-HVC Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**

No Risk

#### PROJECT UPDATE

The project manager has received quotes from a CC, the team is Negotiating with the CC for the final quote.

#### PROJECT SCOPE

HVAC replacement Bldg 1, Bldg 7, and test and balance at Buildings 1 & 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$316,008		\$316,008
Construction	\$1,858,992		\$1,858,992
Contingency	\$100,000		\$100,000
<b>Project Total:</b>	<b>\$2,275,000</b>		<b>\$2,275,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1391  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,282,410  
 Total Facilities Budget (Sum of Projects): \$12,406,400

### PRIMARY RENOVATIONS P.001801-RC1 Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

- Contractor is working on the final inspection of "Building" discipline for Buildings # 1, 2, 3, 4 and 5. - Certificate of occupancy, 110B, is expected to be submitted to Building Department at mid-April-2024.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4-5, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,761,441	\$1,327,729	\$1,433,712
Direct Purchase	\$1,212,564	\$1,191,474	\$21,090
Contingency	\$25,995		\$25,995
<b>Project Total:</b>	<b>\$4,000,000</b>	<b>\$2,519,203</b>	<b>\$1,480,797</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313  
Location Num: 1391  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$7,282,410  
Total Facilities Budget (Sum of Projects): \$12,406,400

### PRIMARY RENOVATIONS P.002812 Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The required board approval documents for final retainage was sent to the General Contractor. The TIA was returned to the GC by the scheduler with it was denied/voided due to not having the necessary documents to carry out a correct analysis. The 110B was executed by the building department 07/05/2023 and the 209 was fully executed on 11/6/2023. PCO was returned for unused of contingency.

#### PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$24,297	\$6,203
Construction	\$487,812	\$414,597	\$73,215
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$58,188		\$58,188
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$467,894</b>	<b>\$212,606</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### BUDGET

\$100,000

#### DELIVERED

Crowd control items & combination chairs/desks, gym scoreboards & gym bleachers, chairs, combination desks

### ATHLETICS

✓

#### SCOPE

COMPLETE

Weight Room

### MUSIC

✓

#### SCOPE

COMPLETE

440 Instruments delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)**


Address: 4747 NW 14TH STREET, LAUDERHILL 33313  
 Location Num: 1382  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$1,887,500  
 Total Facilities Budget (Sum of Projects): \$1,787,500

**PRIMARY RENOVATIONS P.002092 Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations**
**CURRENT PHASE**
**RISK LEVEL**
**5B-Construction**

**PROJECT UPDATE**

- Ongoing programming and pre testing to begin function and certification testing this month. - FA Radio/Auto Dialer - SBBC Fire Inspections. - Final Building Inspections. - Finish all punchlist items and submit for 110b - Closeout documents

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware Full Fire Alarm Replacement HVAC Improvements - Roof-mounted duct heater replacement. Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$58,213	\$41,787
Construction	\$931,370	\$854,618	\$76,752
FF&E and Technology	\$39,941	\$37,170	\$2,771
Direct Purchase	\$136,417	\$92,311	\$44,106
Construction Mgmt	\$245,875	\$241,825	\$4,050
Contingency	\$323,897		\$323,897
Consultants	\$10,000	\$2,552	\$7,448
<b>Project Total:</b>	<b>\$1,787,500</b>	<b>\$1,286,689</b>	<b>\$500,811</b>

**FLAG: SCHEDULE, Reason: A/E / Errors & Omissions / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**BUDGET**
**COMPLETE**
**\$100,000**
**DELIVERED**

Radios, (32) Lenovo M720q Desktops &amp; (4) 30 Unit L380 Laptop Carts

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**


**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lauderhill-Paul Turner Elementary School



Address: 1500 NW 49 AVENUE, LAUDERHILL 33313  
Location Num: 1381  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$4,694,796  
Total Facilities Budget (Sum of Projects): \$4,030,242

### PRIMARY RENOVATIONS P.002066 Lauderhill Paul Turner ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**7-Final Completion**

No Risk

#### PROJECT UPDATE

1. Form 209 to be submitted for completion.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls)  
Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$198,863	\$29,637
Construction	\$2,556,363	\$2,414,356	\$142,007
Direct Purchase	\$520,357	\$520,357	\$0
Construction Mgmt	\$503,000	\$503,000	\$0
Contingency	\$213,022		\$213,022
Consultants	\$6,000	\$5,674	\$326
Utilities	\$3,000		\$3,000
<b>Project Total:</b>	<b>\$4,030,242</b>	<b>\$3,642,250</b>	<b>\$387,992</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Digital Marquee, Murals, Two-Way Radios, Projectors, Morning Show Equipment, Cafeteria Sound System, Document Cameras, TVs, Spirit Fence Cups, Outdoor Benches

#### BUDGET

\$100,000

#### IN PROGRESS

Outdoor Benches, Spirit Fence Cups

### MUSIC

#### SCOPE

202 Instruments delivered

#### TECHNOLOGY

#### SCOPE

258 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313  
Location Num: 1841  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$4,128,396  
Total Facilities Budget (Sum of Projects): \$3,833,401

### PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**7-Final Completion**

No Risk

#### PROJECT UPDATE

110b was exe on 3/7/2023. The 209 was exe on 3/7/2023 Pending scheduler review on documents requested from the General Contractor for PCO-8, (TIA) The CI-43 returned to the General Contractor to revise and resubmit this remains in the GC court.

#### PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$282,167	\$47,647
Construction	\$2,509,250	\$2,508,788	\$462
FF&E and Technology	\$57,951	\$57,806	\$145
Direct Purchase	\$507,918	\$507,918	\$0
Construction Mgmt	\$300,896	\$300,896	\$0
Contingency	\$117,264		\$117,264
Consultants	\$10,308	\$9,911	\$397
<b>Project Total:</b>	<b>\$3,833,401</b>	<b>\$3,667,486</b>	<b>\$165,915</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

672 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

105 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 1191  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$2,443,862  
 Total Facilities Budget (Sum of Projects): \$1,988,668

### PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

#### CURRENT PHASE

**RISK LEVEL**

#### 1-Planning

No Risk

#### PROJECT UPDATE

As of 09/30/23, a direction from District leadership to proceed with design is pending. The current Enrollment percentage and Occupancy capacity is at 49.5 %.

#### PROJECT SCOPE

Project progress was halted in order to re-evaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. MAPPs SOW was Building Envelop with re-roofing, Fire Sprinklers and HVAC Improvements.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,010	\$119,423	\$27,587
Construction	\$1,293,250	\$32,331	\$1,260,919
Construction Mgmt	\$270,000	\$270,000	\$0
Contingency	\$197,740		\$197,740
Consultants	\$20,000		\$20,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$1,933,000</b>	<b>\$421,754</b>	<b>\$1,511,246</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 1191  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$2,443,862  
 Total Facilities Budget (Sum of Projects): \$1,988,668

### PRIMARY RENOVATIONS P.001901 North Fork ES - Safety & Security - SMART Program

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs., Single Point of Entry

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$5,377	\$5,377	\$0
Construction	\$46,133	\$46,133	\$0
FF&E and Technology	\$1,294	\$1,294	\$0
Construction Mgmt	\$2,622	\$2,622	\$0
Consultants	\$242	\$242	\$0
<b>Project Total:</b>	<b>\$55,668</b>	<b>\$55,668</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Aiphone and strike, printers, murals, office furniture, front desk lettering, chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera, digital marquee, Bookshelves, Indoor Furniture

#### BUDGET

\$100,000

#### IN PROGRESS

Indoor Furniture

### MUSIC

#### SCOPE

COMPLETE

257 Instruments Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1831  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,558,974  
 Total Facilities Budget (Sum of Projects): \$7,166,975

### PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

March Restrooms 152 & 153 underway demolition completed electrical and plumbing underway. Dehumidifiers in place due to mold walls are still wet. F/A system check on going. February General - Restrooms 128/129 Scope completed and returned to school with occupancy. - Restrooms 150/151 completed with passed existing FA function test. Pending 02.29.24 Soap Dispenser installation followed by 03.01.2024 permission to Occupy Inspection. - Restroom 152/153 work initiated. - Clinic 101D in progress. - MEP inspections pending flanges for mechanical and labeling for electrical. - FA Device installation complete campus wide; FA inspections completed; pending Duct detectors. HVAC - Completed the final remaining AHU mini-split 722. GC improved schedule by completing 4 during Winter Break. - HVAC recovery schedule improved to February 2024 completion. January General - Teacher's Lounge work scope completed pending floor waxing and electrical Final Inspection for turnover. - Restrooms 128/129 scope completed and pending electrical final; to be followed by demo of 152/153. - Clinic 101D in progress. - Chlorination testing pending as-builts submitted to the county for approval. - Restrooms 150/151 completed and require existing strobe replacement for turnover. - FA Device installation complete campus wide; FA inspections in-progress. HVAC - Completed 8 of the 9 remaining AHU mini-splits. GC improved schedule by completing 4 during Winter Break and will begin 772 with Teacher transition to swing space. - HVAC recovery schedule now showing February 2024 as completion for due to expedited Winter Schedule.

#### PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing; Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$326,687	\$49,813
Construction	\$5,002,699	\$4,678,148	\$324,551
FF&E and Technology	\$53,178	\$42,730	\$10,448
Direct Purchase	\$649,781	\$636,271	\$13,510
Construction Mgmt	\$741,000	\$741,000	\$0
Contingency	\$311,211		\$311,211
Consultants	\$25,606	\$21,424	\$4,182
Utilities	\$7,000		\$7,000
<b>Project Total:</b>	<b>\$7,166,975</b>	<b>\$6,446,260</b>	<b>\$720,715</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

**COMPLETE**

##### DELIVERED

Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs, murals, window wraps, headphones, laptops

##### BUDGET

**\$100,000**

#### TECHNOLOGY


**COMPLETE**

##### SCOPE

**328 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Park Lakes Elementary School



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319  
Location Num: 3761  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$1,315,892  
Total Facilities Budget (Sum of Projects): \$731,926

### PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$72,268	\$72,268	\$0
Construction	\$461,842	\$461,842	\$0
FF&E and Technology	\$81,714	\$81,714	\$0
Construction Mgmt	\$116,102	\$116,102	\$0
<b>Project Total:</b>	<b>\$731,926</b>	<b>\$731,926</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

#### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311  
 Location Num: 0701  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$47,520,688  
 Total Facilities Budget (Sum of Projects): \$5,632,689

### PRIMARY RENOVATIONS P.001617 Parkway MS - Roof Replace Bldg. 22 & 24

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Re-Roofing of Bldgs. 22 and 24

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$699,013	\$698,751	\$262
Direct Purchase	\$52,346	\$52,346	\$0
Construction Mgmt	(\$374)	(\$374)	\$0
Misc Construction	\$3,375	\$3,375	\$0
<b>Project Total:</b>	<b>\$754,360</b>	<b>\$754,098</b>	<b>\$262</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311  
 Location Num: 0701  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$47,520,688  
 Total Facilities Budget (Sum of Projects): \$5,632,689

### PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**7-Final Completion**

No Risk

#### PROJECT UPDATE

The 110B was exe 2/17/2023 the 209 was executed on 2/29/2024 by the building department. The General Contractor has submitted their final invoice pending approval to submit retainage. The package was turned over to the board doc team.

#### PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$796,996	\$785,762	\$11,234
Construction	\$3,282,345	\$3,257,742	\$24,603
FF&E and Technology	\$10,000	\$5,373	\$4,627
Construction Mgmt	\$488,000	\$488,000	\$0
Contingency	\$261,140		\$261,140
Consultants	\$39,848	\$39,649	\$199
<b>Project Total:</b>	<b>\$4,878,329</b>	<b>\$4,576,526</b>	<b>\$301,803</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

47 Instruments Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317  
Location Num: 0931  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$11,099,196  
Total Facilities Budget (Sum of Projects): \$10,693,200

### PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

The contractor continued with the campus fire alarm system upgrade. The contractor installed framing in the restrooms in Building #10. The contractor upgraded mechanical equipment in Building #6, and started in Building #5.

#### PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$239,524	\$34,476
Construction	\$7,587,666	\$3,101,443	\$4,486,223
Direct Purchase	\$878,094	\$829,379	\$48,715
Construction Mgmt	\$751,500	\$751,500	\$0
Contingency	\$421,940		\$421,940
Consultants	\$24,000	\$18,742	\$5,258
Misc Construction	\$750,000		\$750,000
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$10,693,200</b>	<b>\$4,940,588</b>	<b>\$5,752,612</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring, Epson projectors, Lenovo Desktop, Lenovo Internal 8 - Cell Battery for Yoga 12, ThinkCenter,

#### BUDGET

\$100,000

#### IN PROGRESS

ThinkCenter

### MUSIC

✓ COMPLETE

#### SCOPE

388 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

278 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351  
 Location Num: 1901  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$21,555,291  
 Total Facilities Budget (Sum of Projects): \$19,799,706

### PRIMARY RENOVATIONS P.001744 Piper HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

-This Period the GC resumed ongoing work to replace Facility Entry Storefronts, windows and Interior Building Improvements. -The ROTC area restroom of Building No. 06. -Punchlist for media center, restrooms and science labs. -Commissioning

#### PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as a Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electrical: Unit Heater Replacement and Transformer in Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 and Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Large Diameter and Kitchen Exhaust Hood Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,389,437	\$1,347,642	\$41,795
Construction	\$11,898,363	\$11,373,853	\$524,510
FF&E and Technology	\$450,375	\$426,131	\$24,244
Direct Purchase	\$3,322,019	\$3,304,768	\$17,251
Construction Mgmt	\$2,254,054	\$2,254,054	\$0
Contingency	\$269,250		\$269,250
Consultants	\$216,208	\$216,115	\$93
<b>Project Total:</b>	<b>\$19,799,706</b>	<b>\$18,922,563</b>	<b>\$877,143</b>

#### FLAG: SCHEDULE, Reason: Errors & Omissions / Contractor Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

**COMPLETE**

##### DELIVERED

Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

##### BUDGET

**\$100,000**

#### ATHLETICS

 **COMPLETE**

##### SCOPE

**Weight Room**

#### MUSIC

 **COMPLETE**

##### SCOPE

**245 Instruments Delivered**

#### TECHNOLOGY

 **COMPLETE**

##### SCOPE

**698 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317  
Location Num: 0941  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$387,908  
Total Facilities Budget (Sum of Projects): \$49,910

### PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$38,600	\$38,600	\$0
Construction Mgmt	\$11,310	\$11,310	\$0
<b>Project Total:</b>	<b>\$49,910</b>	<b>\$49,910</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

#### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE

414 Instruments Delivered

##### TECHNOLOGY

COMPLETE

218 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313  
Location Num: 1451  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$16,783,670  
Total Facilities Budget (Sum of Projects): \$28,404,880

### PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

NTP was issue on March 26, Pre-Construction Meeting will be held on 4/3/2024.

#### PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room relocation to Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room relocation to Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$773,451	\$258,120
Construction	\$22,910,000	\$500	\$22,909,500
FF&E and Technology	\$709,469	\$9,461	\$700,008
Construction Mgmt	\$2,078,831	\$2,078,831	\$0
Contingency	\$914,400		\$914,400
Consultants	\$50,009		\$50,009
Utilities	\$40,000		\$40,000
<b>Project Total:</b>	<b>\$27,734,280</b>	<b>\$2,862,243</b>	<b>\$24,872,037</b>

**FLAG: Project completion is forecasted past 10/31/25, BUDGET, Construction Award**

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313  
Location Num: 1451  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$16,783,670  
Total Facilities Budget (Sum of Projects): \$28,404,880

### PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Emergency reroof on Building 7. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing contract; therefore, no Substantial Completion/Final Completion dates were issued.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$566,078	\$566,077	\$1
Construction Mgmt	\$80,472	\$80,472	\$0
Contingency	\$24,050		\$24,050
<b>Project Total:</b>	<b>\$670,600</b>	<b>\$646,549</b>	<b>\$24,051</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

#### BUDGET

\$100,000

### ATHLETICS

#### SCOPE

Track, Weight Room

### MUSIC

#### SCOPE

361 Instruments Delivered

### TECHNOLOGY

#### SCOPE

849 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

### PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

6-Substantial Completion



#### PROJECT UPDATE

PMOR submitted to the District costs that could be approvable under termination negotiations. District is currently negotiating with the Contractor.

#### PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$676,826	\$455,068	\$221,758
FF&E and Technology	\$173,093	\$123,093	\$50,000
Construction Mgmt	\$588,405	\$588,405	\$0
Contingency	\$56,772		\$56,772
Consultants	\$10,000		\$10,000
Utilities	\$650	\$650	\$0
<b>Project Total:</b>	<b>\$2,011,300</b>	<b>\$1,653,383</b>	<b>\$357,917</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

### PRIMARY RENOVATIONS P.001729-ADA Plantation MS - Smart Re-Roofing

#### CURRENT PHASE

**RISK LEVEL**

5A-Construction

No Risk

#### PROJECT UPDATE

District's PreCon staff are completing the ADA restroom design documents, to be completed in May 2024. to be sent for CSMP construction.

#### PROJECT SCOPE

Update Restroom 101 and 104 to present-day ADA Standards

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

### PRIMARY RENOVATIONS P.001729-ELE Plantation MS - Electrical

#### CURRENT PHASE

**RISK LEVEL**

5A-Construction

No Risk

#### PROJECT UPDATE

Due to confusion with the Design Build approach (too many unknowns), Bids were unexpected. PM is preparing an 800A for a CC A/E to do the design document and then send the design to a CSMP for construction.

#### PROJECT SCOPE

Electrical upgrades Floodlights, Electrical Transformers, Electrical, and Panelboard require Arc Labeling & replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$103,000		\$103,000
Contingency	\$7,000		\$7,000
Consultants	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$125,000</b>		<b>\$125,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

### PRIMARY RENOVATIONS P.001729-FSP Plantation MS - Fire Sprinkler

#### CURRENT PHASE

**RISK LEVEL**

5A-Construction

No Risk

#### PROJECT UPDATE

NTP was moved forward - waiting for the District to approve.

#### PROJECT SCOPE

Install Fire Sprinklers in Building 1 and 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$315,000		\$315,000
<b>Project Total:</b>	<b>\$315,000</b>		<b>\$315,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

### PRIMARY RENOVATIONS P.001729-HVC Plantation MS - HVAC

#### CURRENT PHASE

**RISK LEVEL**

5A-Construction

No Risk

#### PROJECT UPDATE

Submitted 3 bids for PerQualifies HVAC Test and Balance District vendor - to select and move forward with PO. - waiting for the District to approve.

#### PROJECT SCOPE

Conducting HVAC tests & balance in buildings 1 and 5

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$60,000		\$60,000
<b>Project Total:</b>	<b>\$60,000</b>		<b>\$60,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

### PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

- The contractor is working on the design - binder. In progress. - It is expected to be submitted before mid-April-2024.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,964,917		\$3,964,917
Contingency	\$160,083		\$160,083
<b>Project Total:</b>	<b>\$4,125,000</b>		<b>\$4,125,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee & Cameras, Tripods, Cases restructuring of front office, Tripods, Camera

#### BUDGET

\$100,000

#### IN PROGRESS

### MUSIC

 ✓  
COMPLETE

#### SCOPE

129 Instruments Delivered

### TECHNOLOGY

 ✓  
COMPLETE

#### SCOPE

334 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311  
 Location Num: 3701  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$2,571,944  
 Total Facilities Budget (Sum of Projects): \$2,306,945

### PRIMARY RENOVATIONS P.001950 Rock Island ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The General Contractor closed out their financial commitment on this project. Pending the Architect PCO2 which is still in negotiation in owner court. The 110B was exe on 4/12/2022 and the 209 on 3/7/2023.

#### PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$101,506	\$20,694
Construction	\$1,258,968	\$1,258,968	\$0
FF&E and Technology	\$5,771	\$5,771	\$0
Direct Purchase	\$399,895	\$399,184	\$711
Construction Mgmt	\$299,903	\$299,903	\$0
Contingency	\$210,208		\$210,208
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$2,306,945</b>	<b>\$2,065,332</b>	<b>\$241,613</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards & Wayfinding signage

#### BUDGET

\$100,000

#### IN PROGRESS

### TECHNOLOGY

#### SCOPE

188 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address: 1951 NW 56 AVENUE, LAUDERHILL 33313  
Location Num: 1851  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$8,289,316  
Total Facilities Budget (Sum of Projects): \$7,908,900

### PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

The functionality test for the fire alarm system is ongoing. Construction Change Directive is in progress for PCO 13. Await direction from Leadership.

#### PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,200	\$273,241	\$26,959
Construction	\$5,685,543	\$5,567,817	\$117,726
FF&E and Technology	\$35,277	\$28,377	\$6,900
Direct Purchase	\$869,282	\$869,245	\$37
Construction Mgmt	\$824,626	\$824,626	\$0
Contingency	\$175,972		\$175,972
Consultants	\$18,000	\$12,324	\$5,676
<b>Project Total:</b>	<b>\$7,908,900</b>	<b>\$7,575,630</b>	<b>\$333,270</b>

#### FLAG: SCHEDULE, Reason: Owner Delays / Errors and Omissions

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Furniture (chairs & tables), digital marquee, Promethean boards, frameless black privacy filter, memory foam mouse

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE 258 Instruments Delivered

##### TECHNOLOGY

##### SCOPE

COMPLETE 191 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sunland Park Academy



Address: 919 NW 13 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 0611  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$1,584,099  
 Total Facilities Budget (Sum of Projects): \$1,421,956

### PRIMARY RENOVATIONS P.001939 Sunland Park Academy - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

1. Provide a new campus-wide fire alarm system 2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2, and Building 3.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$44,308	\$44,308	\$0
Construction	\$1,239,948	\$1,239,948	\$0
Construction Mgmt	\$137,700	\$137,700	\$0
<b>Project Total:</b>	<b>\$1,421,956</b>	<b>\$1,421,956</b>	<b>\$0</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Document cameras, student laptops, projectors, laminator, laptops and DVD Burners

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE

536 Instruments Delivered

#### TECHNOLOGY

COMPLETE

#### SCOPE

32 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Thurgood Marshall Elementary School



Address: 800 NW 13 STREET, FORT LAUDERDALE 33311  
Location Num: 3291  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$4,725,433  
Total Facilities Budget (Sum of Projects): \$4,426,433

### PRIMARY RENOVATIONS P.001674 Thurgood Marshall ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

#### PROJECT UPDATE

All scope of work is completed. Commissioning final approval pending.

#### PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$134,829	\$35,171
Construction	\$3,327,647	\$3,272,643	\$55,004
Direct Purchase	\$311,235	\$311,235	\$0
Construction Mgmt	\$518,436	\$504,436	\$14,000
Contingency	\$93,115		\$93,115
Consultants	\$6,000	\$4,664	\$1,336
<b>Project Total:</b>	<b>\$4,426,433</b>	<b>\$4,227,807</b>	<b>\$198,626</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries, laminator, carpet cleaner, earthwalk carts, laptops, student chairs, computer chargers, Promethean board, Promethean fixed height mobile stand, Die Cut Machine, Headphones, Document Cameras, ThinkCentre, Desktops

##### BUDGET

\$100,000

##### IN PROGRESS

Document Cameras, ThinkCenters

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

282 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313  
 Location Num: 1621  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$1,703,471  
 Total Facilities Budget (Sum of Projects): \$1,336,189

### PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

1. Buildings 1,2, 3,4,5,6,7,8,9, 10, 11 rough completed. Fire Alarm Panel was relocated in Building 1

#### PROJECT SCOPE

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$102,950	\$91,505	\$11,445
Construction	\$950,309	\$752,248	\$198,061
FF&E and Technology	\$59,978	\$47,331	\$12,647
Construction Mgmt	\$150,000	\$150,000	\$0
Contingency	\$63,152		\$63,152
Consultants	\$9,800	\$5,840	\$3,960
<b>Project Total:</b>	<b>\$1,336,189</b>	<b>\$1,046,924</b>	<b>\$289,265</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Classroom rugs, Poster Maker, Printers, Classroom signage, Desktops, Student chairs, Student desks, Classroom tables, Indoor furniture, Vinyl blinds for classrooms, TV studio equipment, Outdoor floor mats, Headphones, iPads with cases, Conference table, Laptops, Desktops, Washer & Dryer, Upright Vacuum, Cube Trucks, Poly Truck, Bookcases

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 187 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 321 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.  
**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.  
**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311  
 Location Num: 0321  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$3,711,088  
 Total Facilities Budget (Sum of Projects): \$3,450,542

### PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

CCD issued for the mansard work This work is started and should be completed within the next month. Lightweight concrete patches will be made, and roofing installed at the same time as that scope is being done on the canopy after the mansard is repaired.

#### PROJECT SCOPE

New Fire Alarm Re-roofing Bldg.5, HVAC; Replacing 8 units of ventilators in Bldg.1, Replacement of 4 AHUs in Bldg. 5 Test & Balance

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$106,478	\$14,522
Construction	\$2,632,163	\$2,264,409	\$367,754
FF&E and Technology	\$7,215	\$7,215	\$0
Direct Purchase	\$380,424	\$380,424	\$0
Construction Mgmt	\$290,508	\$290,508	\$0
Consultants	\$19,232	\$19,232	\$0
<b>Project Total:</b>	<b>\$3,450,542</b>	<b>\$3,068,266</b>	<b>\$382,276</b>

#### FLAG: SCHEDULE, Reason: Contractor Delays / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Technology for D3 & D4 & laptops; Computer Accessories

##### BUDGET

\$100,000

#### MUSIC

COMPLETE

##### SCOPE

58 Instruments Delivered

#### TECHNOLOGY

COMPLETE

##### SCOPE

141 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351  
Location Num: 2881  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$5,321,964  
Total Facilities Budget (Sum of Projects): \$4,821,201

### PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Contractor to furnish and install the additional fire alarm devices determined by our recent walkthrough. Contractor directed to provide a proposal. CCD was initiated to expedite the additional work required.

#### PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$269,549	\$242,367	\$27,182
Construction	\$1,915,089	\$1,755,169	\$159,920
Direct Purchase	\$131,643	\$131,406	\$237
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$201,875		\$201,875
Consultants	\$14,000	\$8,332	\$5,668
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$3,038,156</b>	<b>\$2,637,274</b>	<b>\$400,882</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351  
Location Num: 2881  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$5,321,964  
Total Facilities Budget (Sum of Projects): \$4,821,201

### PRIMARY RENOVATIONS P.002114-RC1 Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

**7-Final Completion**

No Risk

#### PROJECT UPDATE

The Certificate of Final Inspection (209) is pending board approval in January 2024. This project will have its combined walkthrough in December 2023. GC Evaluation in signatures process

#### PROJECT SCOPE

Roofs carve-out, Bldgs. 1, 2, 4, 5, 6, & Walkways and their associated Mechanical Rooftop units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,394,151	\$1,370,717	\$23,434
Direct Purchase	\$388,894	\$380,804	\$8,090
<b>Project Total:</b>	<b>\$1,783,045</b>	<b>\$1,751,521</b>	<b>\$31,524</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Lenovo laptops & Earthwalk carts, Morning Show Equipment , Printers

#### BUDGET

\$100,000

#### IN PROGRESS

ThinkCenters

### MUSIC

✓  
COMPLETE

#### SCOPE

259 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

308 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351  
Location Num: 2052  
Board District: 5  
Board Member: Dr. Jeff Holness  
ADEFP Budget: \$5,196,491  
Total Facilities Budget (Sum of Projects): \$4,615,500

### PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

The re-roofing is complete, and the contractor is currently addressing the final roofing inspection comments by making necessary corrections. However, a delay has arisen due to the issues identified during the electrical final inspection, specifically concerning the condition of the existing disconnects at buildings 2 and 4. As a result, the contractor is unable to proceed with the remaining inspections until the disconnect and the conduit issues are rectified to meet the required standard and pass electrical inspection. It is important to note that these concerns regarding the existing condition were brought to the attention of all relevant authorities over six months ago.

#### PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$187,895	\$22,105
Construction	\$2,774,998	\$2,575,672	\$199,326
Direct Purchase	\$965,623	\$965,623	\$0
Construction Mgmt	\$466,928	\$466,928	\$0
Contingency	\$182,951		\$182,951
Consultants	\$10,000	\$6,428	\$3,572
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,615,500</b>	<b>\$4,202,546</b>	<b>\$412,954</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV, Tilt Mount

##### BUDGET

\$100,000

#### MUSIC

✓ COMPLETE

##### SCOPE

87 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

611 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311  
 Location Num: 1071  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,635,546  
 Total Facilities Budget (Sum of Projects): \$7,218,550

### PRIMARY RENOVATIONS P.001900 William E. Dandy MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

GC to provide a schedule and will resume work in the following areas; 1- Fire Alarm Devices in Bldg. 1. 2- Sidewalk Concrete Repair. 3- Chiller # 1 Repair 4- CU 2-2 Repair for IT Room

#### PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16  
 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$245,150	\$35,372
Construction	\$4,848,144	\$4,455,643	\$392,501
Direct Purchase	\$985,621	\$985,621	\$0
Construction Mgmt	\$758,482	\$758,482	\$0
Contingency	\$332,331		\$332,331
Consultants	\$7,000		\$7,000
Utilities	\$6,450		\$6,450
<b>Project Total:</b>	<b>\$7,218,550</b>	<b>\$6,444,896</b>	<b>\$773,654</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Cafeteria sound system, Projector, Murals, Exterior painting, Cafeteria tables, Media center furniture, Painting of the walkways, Aiphone, Office furniture

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

130 Instruments Delivered

#### TECHNOLOGY

##### SCOPE

160 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.