

## Atlantic Technical College Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063  
 Location Num: 2221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$10,340,400  
 Total Facilities Budget (Sum of Projects): \$26,649,241

### PRIMARY RENOVATIONS P.000415 Atlantic Technical College & HS - Smart Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Continued underground chilled water line installation. Continue to work with contractor for routing and work with school to minimize impact for students traversing the campus. Installing underground fire line and interior fire sprinklers.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 13 and Walkways Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$752,037	\$629,182	\$122,855
Construction	\$15,322,017	\$759,341	\$14,562,676
FF&E and Technology	\$57,204	\$53,468	\$3,736
Direct Purchase	\$1,374,797		\$1,374,797
Construction Mgmt	\$2,029,239	\$2,029,239	\$0
Contingency	\$796,957		\$796,957
Consultants	\$136,450	\$19,110	\$117,340
Misc Construction	\$2,114,540		\$2,114,540
Utilities	\$16,000	\$650	\$15,350
<b>Project Total:</b>	<b>\$22,599,241</b>	<b>\$3,490,990</b>	<b>\$19,108,251</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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 Location Num: 2221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$10,340,400  
 Total Facilities Budget (Sum of Projects): \$26,649,241

### PRIMARY RENOVATIONS P.000415-RC1 Atlantic Technical College & HS- Smart Re-Roofing

#### CURRENT PHASE

**RISK LEVEL**

#### 5B-Construction



#### PROJECT UPDATE

The current roofing construction status is listed below: -Bldg 1: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap and meal work in progress. -Bldg 2: Demo/Temp and curbs completed. Base sheet/Interply completed. LWIC installation completed. Base sheet/interply completed. White cap and metal work completed. -Bldg 5: Demo/Temp and curbs completed. Base sheet/Interply completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work in progress. -Bldg 6: Demo/Temp and curbs completed. Base sheet/Interply completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work in progress. -Bldg 7: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap in progress. Metal work completed. -Bldg 9: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap and metal work in progress. -Bldg 10: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work completed. -Bldg 11: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work completed. -Bldg 12: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work completed. -Bldg 13: Not started. -Bldg 14: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work completed. -Bldg 16: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap and metal work in progress. -Bldg 17: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work completed. -Bldg 18: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work completed. -Bldg 20: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap completed. Metal work completed. -Bldg 22: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap and metal work in progress. -Bldg 23: Demo/Temp and curbs completed. LWIC installation completed. Base sheet/interply completed. White cap and metal work in progress.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-5-6-7-9-10-11-12-13-14-16-17-18-20-22-23, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,538,950	\$288,628	\$3,250,322
Direct Purchase	\$483,050		\$483,050
Contingency	\$28,000		\$28,000
<b>Project Total:</b>	<b>\$4,050,000</b>	<b>\$288,628</b>	<b>\$3,761,372</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Furniture/renovation for the media center

##### BUDGET

\$100,000

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063  
Location Num: 2511  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,555,832  
Total Facilities Budget (Sum of Projects): \$7,754,711

### PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5A-Construction



#### PROJECT UPDATE

The A/E never advanced this project beyond Phase III. Legal teams for the involved parties are handling it. The plan is for all the project's GOB SMART Renovation scope items to be carved out to CSMPs under different project numbers.

#### PROJECT SCOPE

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center acoustical wall enclosure with P.001796-ADA HVAC at Buildings 1,2 & 3 with P.001796-HVC Fire Sprinkler Protection at Building 1 and water tap with P.001796-FSP Re-roofing at Buildings 1,3,& 6 with P.002810

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$259,200	\$200,207	\$58,993
Construction	\$108,100		\$108,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$51,368		\$51,368
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$824,900</b>	<b>\$591,253</b>	<b>\$233,647</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
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### PRIMARY RENOVATIONS P.001796-ADA Atlantic West ES - SMART ADA Restrooms

#### CURRENT PHASE

RISK LEVEL

5A-Construction



#### PROJECT UPDATE

District's PreCon staff are completing the ADA restroom design documents, to be completed in May 2024. and sent to CSMP for a construction quote.

#### PROJECT SCOPE

ADA Restrooms renovation Bldg 1 at Rooms 155 & 156 and Media Center Walls

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$100,000		\$100,000
<b>Project Total:</b>	<b>\$100,000</b>		<b>\$100,000</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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### PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

No Contractual Scope of Work in Action - NO Spring Break Construction in progress

#### PROJECT SCOPE

Fire Sprinklers Bldg 1 and ROW water tap

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$762,500	\$270,952	\$491,548
Contingency	\$37,500		\$37,500
<b>Project Total:</b>	<b>\$800,000</b>	<b>\$270,952</b>	<b>\$529,048</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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### PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - SMART HVAC

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**

No Risk

#### PROJECT UPDATE

The team was unable to come to an agreement with the CSMP and has moved forward to a CC A/E to complete a design.

#### PROJECT SCOPE

HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$935,600		\$935,600
Contingency	\$50,000		\$50,000
<b>Project Total:</b>	<b>\$985,600</b>		<b>\$985,600</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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## Atlantic West Elementary School



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Location Num: 2511  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,555,832  
Total Facilities Budget (Sum of Projects): \$7,754,711

### PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

-Below is the current status of the buildings: -Bldg 1: LWIC/Base Sheet/Interply installed. White cap in progress. Metal work in progress. -Bldg 3: LWIC/Base Sheet/Interply installed. White cap completed. Metal work completed. -Bldg 6: LWIC (crickets only)/Base sheet/Interply completed. White cap completed. Metal work completed. GC Evaluation in signatures process

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,578,464	\$2,790,693	\$787,771
Direct Purchase	\$1,000,747	\$798,535	\$202,212
Construction Mgmt	\$460,000	\$460,000	\$0
Contingency	\$0		\$0
Consultants	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$5,044,211</b>	<b>\$4,049,228</b>	<b>\$994,983</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE

592 Instruments Delivered

### TECHNOLOGY

#### SCOPE

COMPLETE

231 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060  
 Location Num: 0361  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$25,890,022  
 Total Facilities Budget (Sum of Projects): \$21,735,436

### PRIMARY RENOVATIONS P.001646 Blanche Ely HS - SMART GOB Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

A new ADA egress ramp design has been submitted for Building Department review by the Designer. The review was completed and new comments arose, a meeting was held with the Building Department, District ADA, and District Pre-Construction to discuss. The revised drawings were submitted to the Building Department for review.

#### PROJECT SCOPE

Re-Roofing Buildings 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Buildings 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,154,727	\$65,605
Construction	\$16,644,277	\$15,987,221	\$657,056
FF&E and Technology	\$314,871	\$309,445	\$5,426
Direct Purchase	\$1,550,723	\$1,550,723	\$0
Construction Mgmt	\$1,470,373	\$1,470,373	\$0
Contingency	\$429,318		\$429,318
Consultants	\$105,542	\$105,534	\$8
<b>Project Total:</b>	<b>\$21,735,436</b>	<b>\$20,578,023</b>	<b>\$1,157,413</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Media Backdrop, Indoor Tables, Bracket Kits with ActivBoards, Projectors, Tables, Chairs, Science Equipment, Digital Classroom upgrades, Heart Models, Podium, Laptops & Adaptors

#### BUDGET

\$100,000

### ATHLETICS

✓ COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓ COMPLETE

#### SCOPE

164 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

1,132 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064  
Location Num: 0871  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,323,731  
Total Facilities Budget (Sum of Projects): \$3,840,295

### PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The Architect received the CLPO letter for this project. The Certificate of Occupancy, (110b) was approved by Building Department on 9/13/22. The Certificate of Final Inspection, (209) was approved by the building department on 01/08/2024. The General Contractor has submitted all of the documents required for board approval. The closeout team submitted the 209 package to the board doc team to include this project on the February agenda.

#### PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,390	\$161,282	\$12,108
Construction	\$2,804,569	\$2,800,012	\$4,557
Direct Purchase	\$610,708	\$610,708	\$0
Construction Mgmt	\$248,800	\$248,800	\$0
Contingency	\$151		\$151
Consultants	\$2,677	\$673	\$2,004
<b>Project Total:</b>	<b>\$3,840,295</b>	<b>\$3,821,475</b>	<b>\$18,820</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Recordex, Digital marquee, Playground shade structure, Promethean boards, Activity tables, Promethean Boards

#### BUDGET

\$100,000

### TECHNOLOGY

#### SCOPE

COMPLETE 29 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069  
Location Num: 1671  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$37,364,760  
Total Facilities Budget (Sum of Projects): \$7,913,830

### PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Contractor called for Substantial Completion Inspection on 12/01/2023. Roofing final inspection is still pending. Building Final Inspection is still pending. 110B submittal is pending final Roof and Building Inspections. Final Test & Balance report is pending contractor resolution of issues with exhaust fan 8-1 Bldg. 08.

#### PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements All work in Building 01 has been De-scoped in lieu of Building 01 replacement project.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$761,972	\$717,905	\$44,067
Construction	\$5,037,565	\$3,272,087	\$1,765,478
Direct Purchase	\$922,464	\$866,798	\$55,666
Construction Mgmt	\$953,098	\$953,098	\$0
Contingency	\$188,639		\$188,639
Consultants	\$20,144	\$15,335	\$4,809
Misc Construction	\$14,948		\$14,948
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$7,913,830</b>	<b>\$5,825,223</b>	<b>\$2,088,607</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations, NVIDIA quadro K4200

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE

15 Instruments Delivered

#### TECHNOLOGY

##### SCOPE

COMPLETE

282 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPAN0 BEACH 33060  
 Location Num: 3221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,309,980  
 Total Facilities Budget (Sum of Projects): \$8,767,000

### PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

6-Substantial Completion



#### PROJECT UPDATE

The A/E never advanced this project beyond Phase III. Legal teams for the involved parties are handling this project. All project work scopes have been carved out to CSMPs - Teams are negotiating proposals with CSMPs to commence Design Build deliveries.

#### PROJECT SCOPE

Campus Fire Alarm System Replacement with project P.001818-FA1. Fire Sprinkler Protection at Building 2 with project P.001818-FSP. HVAC Improvements at Buildings 1,2,3,4,5,6 & 8 with project P.001818-HV1 HVAC Improvements at Chiller Plant with project P.001818-HV2 Building Envelope work with Door hardware replacement achieved by PPO.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,694	\$199,323	\$76,371
Construction	\$251	\$250	\$1
Construction Mgmt	\$565,000	\$565,000	\$0
<b>Project Total:</b>	<b>\$840,945</b>	<b>\$764,573</b>	<b>\$76,372</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060  
 Location Num: 3221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,309,980  
 Total Facilities Budget (Sum of Projects): \$8,767,000

### PRIMARY RENOVATIONS P.001818-FA1 Charles Drew ES - SMART Fire Alarm

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

- Above ceiling conduits, device drops and device boxes for all buildings have been installed to approx. 80% complete. - Contractor has begun pulling wire. Shop drawing revisions were resubmitted week of 3/12/24. - Fire alarm cabinets have all been installed in all locations.

#### PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,315,000	\$724,250	\$590,750
Contingency	\$60,000		\$60,000
<b>Project Total:</b>	<b>\$1,375,000</b>	<b>\$724,250</b>	<b>\$650,750</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPAN0 BEACH 33060  
 Location Num: 3221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,309,980  
 Total Facilities Budget (Sum of Projects): \$8,767,000

### PRIMARY RENOVATIONS P.001818-FSP Charles Drew ES - SMART Fire Sprinklers

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

Project commenced 3/25/24. Work began in cafeteria, installation of fire sprinkler main runs.

#### PROJECT SCOPE

Design Build for fire Sprinklers and water tap if needed for Building #2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$289,300	\$125,142	\$164,158
Contingency	\$13,700		\$13,700
<b>Project Total:</b>	<b>\$303,000</b>	<b>\$125,142</b>	<b>\$177,858</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060  
 Location Num: 3221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,309,980  
 Total Facilities Budget (Sum of Projects): \$8,767,000

### PRIMARY RENOVATIONS P.001818-HV1 Charles Drew ES - SMART HVAC Improvements

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**

No Risk

#### PROJECT UPDATE

The Project is holding the project due to the District school realignment.

#### PROJECT SCOPE

Develop Design documents, obtain a permit, and construct the approved design. HVAC Improvements in buildings 1, 2, 3, 4, 5, 6, and 8

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$5,500,000		\$5,500,000
Contingency	\$250,000		\$250,000
<b>Project Total:</b>	<b>\$5,750,000</b>		<b>\$5,750,000</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Charles Drew Elementary School



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060  
 Location Num: 3221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,309,980  
 Total Facilities Budget (Sum of Projects): \$8,767,000

### PRIMARY RENOVATIONS P.001818-HV2 Charles Drew ES - SMART HVAC Improvements 2

#### CURRENT PHASE

**RISK LEVEL**
**5A-Construction**

No Risk

#### PROJECT UPDATE

The Project Manager working with the District agreeing on the staging of site construction.

#### PROJECT SCOPE

Develop Design documents, obtain a permit, and construct the approved design for the school Chiller Plant.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$498,055		\$498,055
<b>Project Total:</b>	<b>\$498,055</b>		<b>\$498,055</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Portable PA system, Trash cans, Murals, Two-way radios, (20) Projectors,  
 Golf carts, Cafeteria Sound System, Floor mats, Traffic cones, Stage curtains,  
 Office furniture, Picnic Tables

#### BUDGET

\$100,000

### MUSIC

 ✓  
COMPLETE

#### SCOPE

127 Instruments Delivered

### TECHNOLOGY

 ✓  
COMPLETE

#### SCOPE

277 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Charles Drew Family Resource Center



Address: 2600 NW 9TH COURT, POMPANO BEACH 33060  
 Location Num: 0301  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,840,000  
 Total Facilities Budget (Sum of Projects): \$4,621,999

### PRIMARY RENOVATIONS P.001848 Charles Drew Family Resource Center - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

1.ASI to de-scope in progress.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$232,000	\$211,086	\$20,914
Construction	\$2,865,704	\$1,913,110	\$952,594
FF&E and Technology	\$84,188		\$84,188
Direct Purchase	\$810,796	\$710,144	\$100,652
Construction Mgmt	\$425,000	\$425,000	\$0
Contingency	\$179,311		\$179,311
Consultants	\$25,000	\$2,685	\$22,315
<b>Project Total:</b>	<b>\$4,621,999</b>	<b>\$3,262,025</b>	<b>\$1,359,974</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

COMPLETE

\$100,000

#### DELIVERED

Front Office Renovation, Microphones, Office Furniture, Elmo Boards, Speakers, Printers, Outdoor Benches, ThinkPad's, Wall Wraps

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066  
Location Num: 1421  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$5,371,393  
Total Facilities Budget (Sum of Projects): \$4,912,447

### PRIMARY RENOVATIONS P.001413 Coconut Creek ES - Building Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$381,269	\$0
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Consultants	\$1,364	\$1,364	\$0
<b>Project Total:</b>	<b>\$4,912,447</b>	<b>\$4,912,447</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### CURRENT PHASE

COMPLETE

#### DELIVERED

TVs, playground upgrades, Outdoor benches & table

#### BUDGET

\$100,000

#### SCOPE

✓ COMPLETE 663 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

✓ COMPLETE 436 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066  
Location Num: 1681  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$9,913,952  
Total Facilities Budget (Sum of Projects): \$8,587,350

### PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

New ductwork installation continued around the Building #1 mechanical rooms. The new Fire Alarm Control Panel (FACP) was installed in the main office in Building #1. The walls in Building #1 were filled in with concrete.

#### PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System Replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,624	\$294,008	\$51,616
Construction	\$5,521,770	\$4,764,275	\$757,495
FF&E and Technology	\$589,657	\$85,287	\$504,370
Direct Purchase	\$871,884	\$777,041	\$94,843
Construction Mgmt	\$858,944	\$858,944	\$0
Contingency	\$365,629		\$365,629
Consultants	\$25,837	\$12,313	\$13,524
Utilities	\$8,005		\$8,005
<b>Project Total:</b>	<b>\$8,587,350</b>	<b>\$6,791,868</b>	<b>\$1,795,482</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

##### BUDGET

\$100,000

#### ATHLETICS

✓  
COMPLETE

##### SCOPE

Weight Room

#### MUSIC

✓  
COMPLETE

##### SCOPE

323 Instruments Delivered

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

526 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPAÑO BEACH 33064  
 Location Num: 0901  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,862,121  
 Total Facilities Budget (Sum of Projects): \$8,783,680

### PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

This period the Contractor continued ongoing renovation work on Interiors and Exteriors of Building No. 01, No. 02, No. 03, and No. 05. The Contractor successfully capitalized on unrestricted working hours during Spring Break. Much progress was made. The latest Project Schedule Update shows Substantial Completion now being achieved November 20th, 2024. This presents significant recovery and improvement from previous period updates.

#### PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$277,937	\$90,363
Construction	\$6,533,424	\$818,110	\$5,715,314
Direct Purchase	\$728,670	\$258,866	\$469,804
Construction Mgmt	\$851,875	\$803,268	\$48,607
Contingency	\$266,411		\$266,411
Consultants	\$35,000	\$180	\$34,820
<b>Project Total:</b>	<b>\$8,783,680</b>	<b>\$2,158,361</b>	<b>\$6,625,319</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Digital Marquee, Indoor Furniture, Shade Structure

#### BUDGET

\$100,000

#### IN PROGRESS

Shade Structure

### MUSIC

✓ COMPLETE

#### SCOPE

536 Instruments Delivered

✓ COMPLETE

#### TECHNOLOGY

✓ COMPLETE

#### SCOPE

538 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Cross Creek School



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069  
Location Num: 3222  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$2,161,009  
Total Facilities Budget (Sum of Projects): \$1,921,500

### PRIMARY RENOVATIONS P.002081 Cross Creek School - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Remaining fire alarm work has halted due to internal contractor non-payment. AECOM team met with the Contractor and work will resume in March.

#### PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$118,391	\$51,609
Construction	\$1,415,844	\$1,406,707	\$9,137
Construction Mgmt	\$225,000	\$225,000	\$0
Contingency	\$99,990		\$99,990
Consultants	\$10,666	\$9,232	\$1,434
<b>Project Total:</b>	<b>\$1,921,500</b>	<b>\$1,759,330</b>	<b>\$162,170</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Media Center Carpet Replacement, Task Stool, ID Machine, Indoor Furniture, Carpet Replacement, Technology Items

#### BUDGET

\$100,000

#### IN PROGRESS

Indoor Furniture, Technology Items, Carpet Replacement

### MUSIC

#### SCOPE

286 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

36 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Crystal Lake Middle School



Address: 3551 NE 3 AVENUE, POMPANO BEACH 33064  
Location Num: 1871  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,128,321  
Total Facilities Budget (Sum of Projects): \$2,603,321

### PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

1. Install fire alarm wire building 1, first floor. 2. Install devices 2nd floor.

#### PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1 & 2. Exterior Painting - Bldg. 1 & 2. Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped). Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets. ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$162,516	\$32,484
Construction	\$1,769,153	\$1,556,127	\$213,026
FF&E and Technology	\$60,725	\$52,429	\$8,296
Direct Purchase	\$149,293	\$149,293	\$0
Construction Mgmt	\$289,140	\$289,140	\$0
Contingency	\$129,010		\$129,010
Consultants	\$11,000	\$5,031	\$5,969
<b>Project Total:</b>	<b>\$2,603,321</b>	<b>\$2,214,536</b>	<b>\$388,785</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Cafeteria Tables, Broadcasting equipment, Front office furniture, Digital marquee, Indoor Furniture

##### BUDGET

\$100,000

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

366 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Cypress Run Education Center



Address: 2800 NW 30TH AVENUE, POMPANO BEACH 33069  
Location Num: 2123  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$229,814  
Total Facilities Budget (Sum of Projects): \$58,814

### PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$44,814	\$44,814	\$0
Construction Mgmt	\$14,000	\$14,000	\$0
<b>Project Total:</b>	<b>\$58,814</b>	<b>\$58,814</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

COMPLETE

\$100,000

#### DELIVERED

Staff and Student laptops, TV production, USB drives

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Dave Thomas Education Center - East



Address: 180 SW 2ND STREET, POMPANO BEACH 33060  
Location Num: 3651  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$2,876,494  
Total Facilities Budget (Sum of Projects): \$2,619,494

### PRIMARY RENOVATIONS P.001972 Dave Thomas Educational Center, East - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

Project is in Claims.

#### PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$63,829	\$31,936
Construction	\$2,030,251	\$1,310,028	\$720,223
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$254,278	\$254,278	\$0
Consultants	\$22,100		\$22,100
<b>Project Total:</b>	<b>\$2,619,494</b>	<b>\$1,845,235</b>	<b>\$774,259</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

COMPLETE

\$100,000

#### DELIVERED

Lenovo laptops, Digital marquee, Front office furniture

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dave Thomas Education Center - West



Address

Location Num:

Board District:

Board Member:

ADEFP Budget:

Total Facilities Budget (Sum of Projects):

4690 COCONUT CREEK PKWY, COCONUT CREEK 33066

2031

7

Nora Rupert

\$212,000

\$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Reconstructing of Room 202, Technology items, Outdoor furniture, Recordex & Wall wraps

BUDGET

\$100,000

MUSIC

✓

COMPLETE

SCOPE

26 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441  
Location Num: 0011  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,416,045  
Total Facilities Budget (Sum of Projects): \$5,631,964

### PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Descoping plans have been issued to the BD and rejected. BD wants a descoping form completed and a board approved deductive change order. I have resubmitted to the BD using the board approved change order to pay for the descoping plans to be drawn in hopes it will be approved. The removal of the GC is not completed yet so the final deductive change order hasn't been issued or approved.

#### PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$539,096	\$463,238	\$75,858
Construction	\$3,871,691	\$1,965,003	\$1,906,688
FF&E and Technology	\$155,580	\$154,499	\$1,081
Construction Mgmt	\$617,258	\$617,258	\$0
Contingency	\$439,195		\$439,195
Consultants	\$9,144	\$3,578	\$5,566
<b>Project Total:</b>	<b>\$5,631,964</b>	<b>\$3,203,576</b>	<b>\$2,428,388</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Fence around the butterfly garden, Tables, Stools, Bookcases, Indoor Furniture, Outdoor Classroom Shade, Classroom rugs, Chairs, Computer accessories

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

✓ COMPLETE 238 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

✓ COMPLETE 566 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
 Location Num: 1711  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$12,535,400  
 Total Facilities Budget (Sum of Projects): \$14,414,379

### PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - SMART GOB Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Building 1 HVAC improvement: The contractor completed the control work for multiple units within building 1, including AHU 1-5, AHU 1-6, and AHU 1-7. Building 2 HVAC improvement: The contractor was able to complete the installation for AHU 2-6a and AHU 2-6b inside the school gymnasium. As of today, the gym has been turned back for school use, and summer work is pending to replace the old chill water pipes with the new pipes. Contractor is actively working on AHU 2-7 and AHU 2-8 replacement simultaneously which affects the band room and chorus room of the school, spot coolers are being provided and they should be able to power up the unit in a two weeks time frame. The Project Manager of Record (PMOR), Team Leader (TL), and Contractor have devised a comprehensive plan to successfully complete the project by the commencement of the 2024-2025 academic year.

#### PROJECT SCOPE

The replacement of existing air handling units and other equipment in Buildings # 1, #2, #5, #6, #8, #9 and #12 including incidental general construction, electrical, plumbing and fire protection work necessary to accommodate the proposed new equipment. The installation of new, replacement, electrical Panel boards and transformers as well as relocation of existing electrical equipment necessary to accommodate proposed HVAC work. Re-roofing of Building #12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$496,237	\$13,763
Construction	\$4,918,069	\$3,685,541	\$1,232,528
Direct Purchase	\$939,431	\$891,557	\$47,874
Construction Mgmt	\$809,500	\$760,847	\$48,653
Contingency	\$112,399		\$112,399
Consultants	\$30,000	\$5,000	\$25,000
Utilities	\$40,000	\$39,288	\$712
<b>Project Total:</b>	<b>\$7,359,399</b>	<b>\$5,878,470</b>	<b>\$1,480,929</b>

FLAG: SCHEDULE, Reason: Contractor Delay / Owner Delay / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
Location Num: 1711  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$12,535,400  
Total Facilities Budget (Sum of Projects): \$14,414,379

### PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Building 1: Contractor has continued to work on the MEP wall rough and it started to work on the MEP rough above ceiling, per the SIS Culinary Lab should be completed mid May. Building 1: Work in the new Mechanical Room has continued, Fire protection rough is in the process of being installed, new door frame was installed, wall and ceiling MEP rough are on going. AHU is expected to be on site on the first week of May. Building 1: Media center is expected to receive FFNE furniture this week 4/1 - 4/5, Contractor is working on receiving final inspections to obtain the 110B for that space. Building 1: Boys and Girls group restrooms passed the framing inspection early this week and we should start seeing some progress finalizing this restrooms. Exterior Painting is in progress at multiple buildings Building 11 & 13: Exterior lighting work completed Building 99: Asphalt has been restored in between of each portable and Universal Cabling completed the camera cabling rough, currently waiting for AGC to install the cameras.

#### PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 5, 6, 8, 9, 10, 11, 12, 13, and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations (Culinary Room): Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$255,615	\$69,385
Construction	\$5,719,792	\$1,761,548	\$3,958,244
FF&E and Technology	\$170,890	\$43,524	\$127,366
Construction Mgmt	\$640,592	\$640,592	\$0
Contingency	\$178,706		\$178,706
Consultants	\$20,000	\$100	\$19,900
<b>Project Total:</b>	<b>\$7,054,980</b>	<b>\$2,701,379</b>	<b>\$4,353,601</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Gator, Aiphone at the SPE, Gym Scoreboards, Digital Marquee, Washer, Dryer, Students' Chairs, Front Office Furniture

##### BUDGET

\$100,000

#### ATHLETICS



##### SCOPE

COMPLETE

Weight Room

#### TECHNOLOGY



##### SCOPE

COMPLETE

1,084 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
Location Num: 0911  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$11,787,470  
Total Facilities Budget (Sum of Projects): \$15,383,552

### PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**

No Risk

#### PROJECT UPDATE

The GMP package was awarded at the January 2024 Board meeting. The building permit was received on 2/14/2023. The pre-construction meeting will be held on 2/28/2024. The GC is preparing the documents for the NTP. GC submitted the pending documents to get the NTP processed.

#### PROJECT SCOPE

Replace fire alarm system, all buildings. Replace windows Stucco and paint Min HVAC (condenser, heater and duct work)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$194,879	\$207,621
Construction	\$4,490,866	\$185,024	\$4,305,842
FF&E and Technology	\$126,466	\$7,349	\$119,117
Construction Mgmt	\$575,219	\$575,219	\$0
Contingency	\$125,000		\$125,000
Consultants	\$29,949	\$20,137	\$9,812
<b>Project Total:</b>	<b>\$5,750,000</b>	<b>\$982,608</b>	<b>\$4,767,392</b>

**FLAG: Project completion is forecasted past 10/31/25, BUDGET, Reason: Financial Closeout**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
Location Num: 0911  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$11,787,470  
Total Facilities Budget (Sum of Projects): \$15,383,552

### PRIMARY RENOVATIONS P.002142-FSP Deerfield Beach MS - SMART Fire Sprinklers

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

The permit was issued on 9/20/2023. GC/AE was working on construction document. Mobilization and Construction has began on 10/16/2023. Installation of interior piping on North of Building #1 will be completed by 11/6/2023. The construction of the sprinkler system for the North wing of Building #1 has been finished. The current focus is on the West wing, specifically Sprinkler System #2. The pressure test for the entire fire sprinkler system in Building #1 has been successfully conducted. Additionally, the fire line connection for the (FDC) and the Mechanical room connection was completed during the winter break. The primary scope of work has been finished, and we are now awaiting JCI to supply the fire alarm shop drawings necessary for connecting the sprinkler system to the FA panel. Orrett from Francis Engineering confirmed that he'll provide the sprinkler connections for the areas commented by the inspector. We are currently awaiting JCI to provide the SD's to the fire alarm contractor in order to finalize the connections. Received electronic copy of SD's from JCI, once Francis Engineering receives hard set of plans and can be submitted for BD's review.

#### PROJECT SCOPE

Install a new Sprinkler System in Building #1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$682,702	\$576,980	\$105,722
Consultants	\$7,298		\$7,298
<b>Project Total:</b>	<b>\$690,000</b>	<b>\$576,980</b>	<b>\$113,020</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$11,787,470  
 Total Facilities Budget (Sum of Projects): \$15,383,552

### PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

-3/1/24: ASI#1 for the Bldg 9 roof deck was submitted to the Building Dept. for review. -3/4/24: ASI#2 for the Bldg 9 stucco band was submitted to the Building Dept. for review. -3/14/24: ASI#2 came back from the Building Dept. as Revise & Resubmit. -Below is the current status of the buildings: -Bldg 1: Whitecap has been installed and metal work is in progress. -Bldg 3: White cap has been installed and metal work is completed. -Bldg 4: White cap has been installed and metal work is completed. -Bldg 9: Demo/temp has been completed and curbs installed. Water test conducted on 1/2/24 to determine if crickets were needed. GC to prepare an ASI to delete crickets. Wall stucco band repair in progress. Fernco on roof drain needs to be repaired.

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,461,421	\$2,184,879	\$1,276,542
Direct Purchase	\$556,059	\$541,266	\$14,793
Construction Mgmt	\$320,040	\$320,040	\$0
Contingency	\$199,880		\$199,880
Consultants	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$4,543,400</b>	<b>\$3,046,185</b>	<b>\$1,497,215</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$11,787,470  
 Total Facilities Budget (Sum of Projects): \$15,383,552

### PRIMARY RENOVATIONS P.002778-HVC Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

All work has now been completed and finalized. The BD105 was signed by the Building Department on 2/23/24.

#### PROJECT SCOPE

Replacement of the HVAC ductwork in Bldg 3 Media Center.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$204,000	\$170,459	\$33,541
<b>Project Total:</b>	<b>\$204,000</b>	<b>\$170,459</b>	<b>\$33,541</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$11,787,470  
 Total Facilities Budget (Sum of Projects): \$15,383,552

### PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

-All roofing work has been completed. The only remaining work to be done is the approval and installation of emergency outside lighting. -3/26/24: The Building Dept. rejected ASI#1 (Lighting protection and emergency lighting) because the ground rod was shown on the plan but not shown in the specs. The contractor is currently revising the ASI.

#### PROJECT SCOPE

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/25/22.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000	\$906,067	\$248,933
Construction Mgmt	\$95,000	\$95,000	\$0
Contingency	\$160,000		\$160,000
Consultants	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$1,435,000</b>	<b>\$1,001,067</b>	<b>\$433,933</b>

#### FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
Location Num: 0911  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$11,787,470  
Total Facilities Budget (Sum of Projects): \$15,383,552

### PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Final Acceptance and Release of Retainage was approved by the board. The 110B executed on 5/30/2023 - 209 executed on 7/5/2023 GC Evaluation signatures in process All financial obligations have been met for this project.

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,616,622	\$1,616,622	\$0
Direct Purchase	\$772,530	\$772,530	\$0
Construction Mgmt	\$372,000	\$372,000	\$0
<b>Project Total:</b>	<b>\$2,761,152</b>	<b>\$2,761,152</b>	<b>\$0</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' Document Camera desk, Collision tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer, Document Camera

#### BUDGET

\$100,000

#### IN PROGRESS

### MUSIC

#### SCOPE

✓ COMPLETE 53 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE SCOPE 357 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441  
Location Num: 0391  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,582,474  
Total Facilities Budget (Sum of Projects): \$6,224,840

### PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Contractor continues to make progress on the campus wide Fire Alarm Rough install. Building 1: 100% Building 2: 100% Building 3: 100% Building 4: 90% Building 5: 60% Building 6: 60% Building 7: 100% Building 8: 100%

#### PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,352	\$346,241	\$95,111
Construction	\$4,250,723	\$2,486,022	\$1,764,701
Direct Purchase	\$496,825	\$496,825	\$0
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$329,208		\$329,208
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$6,224,840</b>	<b>\$4,021,794</b>	<b>\$2,203,046</b>

#### FLAG: SCHEDULE, Reason: Errors and Omissions / Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards, Chairs, (1) Chairs  
Lenovo 300e-2nd Gen; (11) Lenovo HDMI to HDMI Cable

##### BUDGET

\$100,000

##### IN PROGRESS

#### MUSIC

✓ COMPLETE

##### SCOPE

326 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

460 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063  
 Location Num: 3821  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$947,349  
 Total Facilities Budget (Sum of Projects): \$404,416

### PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$33,587	\$33,587	\$0
Construction	\$280,960	\$280,960	\$0
FF&E and Technology	\$38,384	\$38,384	\$0
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
<b>Project Total:</b>	<b>\$404,416</b>	<b>\$404,416</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

#### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,432  
 Total Facilities Budget (Sum of Projects): \$6,333,999

### PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Drawings for ADA compliant sink were reviewed by the Building Department and permitted 2/27/24. FMWO initiated, pending proposals for painting and flooring. FMWO for the art sink issued, pending schedule. PO issued for lighting replacement, pending submittal. PO issued for the replacement of the accordion partition between 314E and 314F.

#### PROJECT SCOPE

Art Room Renovation - Replace existing to LED lighting, paint, new flooring - VCT, repair exhaust for Kiln if still in use, replace existing sink to ADA compliant sink, and new storage and drying racks. Music & Band Room Renovation - Replace existing lights with LED lighting, paint, new flooring, new furniture and storage. Replacement of accordion partition between 314E and 314F.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$180,276	\$85,181
Construction	\$1,069,556	\$14,881	\$1,054,675
FF&E and Technology	\$303,944		\$303,944
Construction Mgmt	\$668,245	\$668,245	\$0
Contingency	\$121,600		\$121,600
Consultants	\$45,198	\$4,500	\$40,698
<b>Project Total:</b>	<b>\$2,474,000</b>	<b>\$867,902</b>	<b>\$1,606,098</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
Location Num: 3101  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,767,432  
Total Facilities Budget (Sum of Projects): \$6,333,999

### PRIMARY RENOVATIONS P.002141-RC1 Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3

#### CURRENT PHASE

**RISK LEVEL**

#### 7-Final Completion

No Risk

#### PROJECT UPDATE

The GC was requested to revise and resubmit their final invoice the GC has not responded to the request to submit their final invoice. The certificate of occupancy the 110B was executed on 10/30/2023 by the building department - The 209 certificate of final inspection was executed by the building department 12/18/2023. The closeout documents was requested from the General Contractor. GC Evaluation in signatures process

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on building # 1, building #3, and related roof top mechanical equipment. - The GC engineer is Alvaro Mejia, PE # 69771.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,708,326	\$2,495,727	\$212,599
Direct Purchase	\$1,038,605	\$1,038,586	\$19
Contingency	\$113,068		\$113,068
<b>Project Total:</b>	<b>\$3,859,999</b>	<b>\$3,534,313</b>	<b>\$325,686</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE																																																
CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

School name on building, laptops, laptop cart wiring, Aiphone at the SPE, Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

#### BUDGET

\$100,000

#### IN PROGRESS

Chairs

### MUSIC

✓ COMPLETE

#### SCOPE

135 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

351 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
Location Num: 1161  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,960,680  
Total Facilities Budget (Sum of Projects): \$12,994,314

### PRIMARY RENOVATIONS P.001647 Margate ES - SMART Building Renovations

#### CURRENT PHASE

RISK LEVEL

#### 7-Final Completion



#### PROJECT UPDATE

This project has liquidated damages that exceed the remaining contract amount. The General Contractors invoice was not approved and withheld until a TIA is approved. Final building entire project failed. The 110B was executed on 11/28/2023 the 209 was executed on 1/24/2024.

#### PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$799,518	\$594,592	\$204,926
Construction	\$1,797,359	\$1,678,282	\$119,077
FF&E and Technology	\$83,042	\$68,866	\$14,176
Direct Purchase	\$187,944	\$187,684	\$260
Construction Mgmt	\$435,557	\$435,557	\$0
Consultants	\$48,072	\$43,395	\$4,677
<b>Project Total:</b>	<b>\$3,351,492</b>	<b>\$3,008,376</b>	<b>\$343,116</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
Location Num: 1161  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,960,680  
Total Facilities Budget (Sum of Projects): \$12,994,314

### PRIMARY RENOVATIONS P.001647-DEM Margate ES - SMART Building Renovations (Demolition)

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

No change to this phase. There are two pending change orders in PM court for review and signature. This project has an executed 105B on 5/2/2023.

#### PROJECT SCOPE

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$621,568	\$551,863	\$69,705
Contingency	\$1,574		\$1,574
<b>Project Total:</b>	<b>\$623,142</b>	<b>\$551,863</b>	<b>\$71,279</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,680  
 Total Facilities Budget (Sum of Projects): \$12,994,314

### PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

New Classroom Bldg. 20 Contractor passed all inspections. FF&E was delivered and Installed. Form 110b was granted. Students occupied the new building after spring break on 04/01/2024. Bldg. 02 Exterior Wall Stucco was completed, Exterior paint was completed. Roof Light Weight Insulating concrete installation was completed. Bldg. 3&5 Building have been vacated. Temp fence and screen has been installed around buildings. Asbestos testing and abatement in pending completion. Bldg. 07 Roof Light Weight Insulating concrete installation was completed and base layer installation was completed. Exterior Wall Stucco was completed, paint prim coat has been applied. Interior wall drywall was completed, painting is pending. New ACT ceiling installation was completed. North South Aluminum Canopy and Foundation are 90% complete, less footings and Canopy at Building 05 to be demolished. Playground Slab has been placed, Playground equipment is 90% complete. Fencing installation is 50% complete.

#### PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7 - new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$7,623,197	\$6,641,575	\$981,622
FF&E and Technology	\$340,030	\$159,042	\$180,988
Direct Purchase	\$412,914	\$394,514	\$18,400
Construction Mgmt	\$300,000	\$300,000	\$0
Contingency	\$314,314		\$314,314
Consultants	\$17,225	\$12,648	\$4,577
Utilities	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,019,680</b>	<b>\$7,507,779</b>	<b>\$1,511,901</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike, Rugs, Chairs, Indoor Furniture, Outdoor Furniture

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE

485 Instruments delivered

##### TECHNOLOGY

##### SCOPE

COMPLETE

391 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063  
Location Num: 0581  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$9,121,864  
Total Facilities Budget (Sum of Projects): \$23,511,309

### PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 4-Bid & Award



#### PROJECT UPDATE

The School Board approved additional Architectural & Engineering services to add replacing the underfloor sanitary sewer piping. These plans are being drawn and should be issued soon. The board approved rejecting all bids. This project will be repackaged and advertised to bid.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,100,509	\$661,881	\$438,628
Construction	\$16,679,894	\$27,310	\$16,652,584
FF&E and Technology	\$297,091	\$1,353	\$295,738
Construction Mgmt	\$1,492,238	\$1,492,238	\$0
Contingency	\$827,475		\$827,475
Consultants	\$40,000	\$2,284	\$37,716
Utilities	\$36,000		\$36,000
<b>Project Total:</b>	<b>\$20,473,207</b>	<b>\$2,185,066</b>	<b>\$18,288,141</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063  
Location Num: 0581  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$9,121,864  
Total Facilities Budget (Sum of Projects): \$23,511,309

### PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulares - SMART Civil Work

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Pulling wire for all electrical connections from main panels. Completing the ramp and platform install. Beginning the asphalt path install.

#### PROJECT SCOPE

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,975,012	\$876,672	\$1,098,340
FF&E and Technology	\$72,102		\$72,102
Contingency	\$45,854		\$45,854
Consultants	\$2,934	\$2,358	\$576
Misc Construction	\$942,200	\$351,480	\$590,720
<b>Project Total:</b>	<b>\$3,038,102</b>	<b>\$1,230,510</b>	<b>\$1,807,592</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 328 Instruments delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 300 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073  
 Location Num: 3541  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,769,360  
 Total Facilities Budget (Sum of Projects): \$9,704,500

### PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

The roofing work started on Building 4. All demolition and the first layer has been completed on the areas with metal decks. Contractor worked on replacement of curbs for existing units.

#### PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$169,114	\$49,886
Construction	\$8,568,364	\$424,683	\$8,143,681
Direct Purchase	\$62,330	\$62,330	\$0
Construction Mgmt	\$564,799	\$564,799	\$0
Contingency	\$270,007		\$270,007
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$9,704,500</b>	<b>\$1,220,926</b>	<b>\$8,483,574</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### BUDGET

\$100,000

#### DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

170 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

856 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Norcrest Elementary School



Address: 3951 NE 16 AVENUE, POMPANO BEACH 33064  
Location Num: 0561  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,767,500  
Total Facilities Budget (Sum of Projects): \$2,988,627

### PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

The A/E has confirmed that there are no pending payments. A Closeout Purchase Order was process in e-Builder to closeout all the financial obligations on this project. The final walkthrough was completed in June 2023 all defects was immediately addressed. This project has no remaining documents or processes left.

#### PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,470	\$141,470	\$0
Construction	\$2,086,176	\$2,086,176	\$0
FF&E and Technology	\$57,648	\$57,648	\$0
Direct Purchase	\$353,258	\$353,258	\$0
Construction Mgmt	\$350,075	\$350,075	\$0
<b>Project Total:</b>	<b>\$2,988,627</b>	<b>\$2,988,627</b>	<b>\$0</b>

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Document Cameras, student laptops, PIP rubber surfacing replacement & two-way radios

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064  
Location Num: 1131  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,379,000  
Total Facilities Budget (Sum of Projects): \$4,067,000

### PRIMARY RENOVATIONS P.002084 Palmview ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**

No Risk

#### PROJECT UPDATE

Scope of Work will be completed as CSMP Projects. Building 01 ADA Restroom Renovation. Building 1, 2 & 80 HVAC Improvements. We are presently in the process of finalizing a CSMP contractor for the scope of work. Need to arrange a site visit next week with FHP and their team to discuss and develop the scope for this project. FHP team confirms that they are waiting for the estimates from sub-contractors for the scope of work developed by the A/E. The initial scope review session with FHP has been finished, and David Roy has asked for an additional site visit before finalizing his estimate. Site visit has been conducted and FHP to provide an estimate for the assigned scope of work.

#### PROJECT SCOPE

Re-roofing: Buildings 2, 3, & 6. Building 1 by others. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$284,705	\$65,295
Construction	\$1,957,500		\$1,957,500
FF&E and Technology	\$157,900		\$157,900
Construction Mgmt	\$636,400	\$636,400	\$0
Contingency	\$112,200		\$112,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000		\$8,000
<b>Project Total:</b>	<b>\$3,232,000</b>	<b>\$926,700</b>	<b>\$2,305,300</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064  
 Location Num: 1131  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,379,000  
 Total Facilities Budget (Sum of Projects): \$4,067,000

### PRIMARY RENOVATIONS P.002084-RC1 Palmview ES - SMART Roofing Carve Out

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

- The contractor is preparing his 2nd review for submittal to the Bldg. Dep. Ongoing.

#### PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 2, 3 & 6, and related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$824,303		\$824,303
Contingency	\$10,697		\$10,697
<b>Project Total:</b>	<b>\$835,000</b>		<b>\$835,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Two-way Radios & Licenses, Digital Marquee, Morning Show Equipment, Printers, Technology Accessories, TV, Tilt Mount, Outdoor Furniture, TV Install, Conference Room Furniture, Technology Accessories

#### BUDGET

\$100,000

#### IN PROGRESS

Digital Marquee, Morning Show Equipment, Outdoor Furniture, Printers

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

599 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064  
Location Num: 1951  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,924,515  
Total Facilities Budget (Sum of Projects): \$4,463,697

### PRIMARY RENOVATIONS P.001844 Park Ridge ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

Construction scope of work is complete, 110B was submitted for signatures.

#### PROJECT SCOPE

Exterior Painting: Buildings 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms Renovation: Building 1 Re-Roofing: Buildings 1, 2, 3 & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$145,710	\$45,790
Construction	\$3,135,418	\$2,942,387	\$193,031
FF&E and Technology	\$102,108	\$101,332	\$776
Direct Purchase	\$534,111	\$507,270	\$26,841
Construction Mgmt	\$370,000	\$370,000	\$0
Contingency	\$122,560		\$122,560
Consultants	\$8,000	\$5,552	\$2,448
<b>Project Total:</b>	<b>\$4,463,697</b>	<b>\$4,072,251</b>	<b>\$391,446</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Window Wraps, Recordex Simplicity Doc Cameras, Lenovo 300e, ThinkPads, EarthWalk Cart, Mini HDMI to VGA Adapters, UltraSlim USB DVD Burner, Promethean Boards, Aiphone and submasters, Laptops, Two-way Radios, Computer Accessories

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

304 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

216 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060  
Location Num: 0751  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,969,551  
Total Facilities Budget (Sum of Projects): \$6,189,305

### PRIMARY RENOVATIONS P.001713 Pompano Beach ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$457,982	\$457,982	\$0
Construction	\$4,942,001	\$4,942,001	\$0
Construction Mgmt	\$788,292	\$788,292	\$0
Consultants	\$1,030	\$1,030	\$0
<b>Project Total:</b>	<b>\$6,189,305</b>	<b>\$6,189,305</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops, laptop carts, classroom furniture, desks, chairs, bookshelves & tables

**BUDGET**  
\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060  
Location Num: 0185  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,951,000  
Total Facilities Budget (Sum of Projects): \$3,244,960

### PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction

#### PROJECT UPDATE

Mechanical -Building 15--- Dry well has not been installed. -Exhaust fan electrical scope is on-going -T&B report is pending. Exterior Renovations -Final inspection for painting has passed for Building 10. Roofing -Building 5 Lightweight concrete is pending. -Building 17 Credit back to the Owner/Broward County School District. PCO is pending. Fire Protection -Rough Installation is executed for Building 3 and Building 4. -General Contractor has been instructed to have Approved Drawings on-site at all times. Notices have been sent for none compliance. New Construction- Building 19 (650 SQ Ft) -Joist Submittal Approved. Building 19 ASI Sketches has been approved. General Contractor is currently fastening Embeds and Joist. Structural Repairs are on-going. -Plumbing- Wall hydrant complete. Water from BLDG. 18 going to BLDG #19 passed Plumbing Final. -Underground PVC conduit needs to be incased in concrete BCPS 16132 trench was cover prior to inspection FBC 110.3. General Contractor has been on notice for Non-conformance and instructed to follow the AE Design and Criteria based on SBBC Specs.

#### PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation (Scope New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$201,312	\$78,688
Construction	\$2,197,410	\$1,050,432	\$1,146,978
FF&E and Technology	\$274,222	\$36,320	\$237,902
Construction Mgmt	\$357,000	\$357,000	\$0
Contingency	\$108,618		\$108,618
Consultants	\$7,000	\$6,595	\$405
Utilities	\$20,710		\$20,710
<b>Project Total:</b>	<b>\$3,244,960</b>	<b>\$1,651,659</b>	<b>\$1,593,301</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

##### BUDGET

\$100,000

#### ATHLETICS



##### SCOPE

COMPLETE

Track, Weight Room

#### MUSIC



##### SCOPE

COMPLETE

784 Instruments delivered

#### TECHNOLOGY



##### SCOPE

COMPLETE

305 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Pompano Beach Middle School



Address: 310 NE 6 STREET, POMPANO BEACH 33060  
Location Num: 0021  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$13,364,155  
Total Facilities Budget (Sum of Projects): \$13,676,975

### PRIMARY RENOVATIONS P.001721 Pompano Beach MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

1. Fire alarm certification is in progress. The two additional required fire annunciator panels were installed and wire pulled. 2. Mechanical and Painting Punch is in progress. 3. Working on failed inspections. 4. T&B is in progress

#### PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$991,701	\$980,855	\$10,846
Construction	\$10,091,388	\$9,771,630	\$319,758
FF&E and Technology	\$170,597	\$170,597	\$0
Direct Purchase	\$564,893	\$564,893	\$0
Construction Mgmt	\$1,121,039	\$1,053,783	\$67,256
Contingency	\$712,358		\$712,358
Consultants	\$24,999	\$21,720	\$3,279
<b>Project Total:</b>	<b>\$13,676,975</b>	<b>\$12,563,478</b>	<b>\$1,113,497</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs

##### BUDGET

\$100,000

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

358 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442  
Location Num: 3121  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,821,796  
Total Facilities Budget (Sum of Projects): \$6,197,001

### PRIMARY RENOVATIONS P.001754 Quiet Waters ES - SMART GOB Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

No construction activities at this time. A meeting was held on February 28 with the architect and surety rep to discuss pending items and review of GC invoice. A water test was performed at building#5, only 1 roof drain showed a sign of leak, however, Atlas roofing will still need to test the structure of the drains. A meeting will be held on site on March 28 with the surety and architect to discuss the remaining work and how to move this project forward.

#### PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$535,234	\$476,544	\$58,690
Construction	\$4,637,929	\$3,329,722	\$1,308,207
FF&E and Technology	\$21,610	\$13,302	\$8,308
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$660,604	\$651,583	\$9,021
Contingency	\$102,559		\$102,559
Consultants	\$20,000	\$1,378	\$18,622
<b>Project Total:</b>	<b>\$6,197,001</b>	<b>\$4,691,594</b>	<b>\$1,505,407</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo Printers, Adapters, Computer Accessories, adapters, digital marquee, Printers Promethean Board

#### BUDGET

\$100,000

#### IN PROGRESS

### MUSIC

#### SCOPE

603 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

380 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address: 800 NW 16 STREET, POMPANO BEACH 33060  
Location Num: 0891  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$9,740,994  
Total Facilities Budget (Sum of Projects): \$9,435,000

### PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction

#### PROJECT UPDATE

FA (fire alarm) replacement in progress. above ceiling conduits 100% installed in all scoped buildings. (BLDGs 1, 2 and 75) (pending shop drawing approval for device installation) FS (fire sprinkler) installation, main run, in BLDG 1 is in progress. BLDG 2 is complete. (pending shop drawing approval.) Roofing in progress for all scoped buildings. BLDG 2 is complete. HVAC summer coordination is currently being planned and scheduled for summer. Switch gear addition in place as well as most main raceways. FPL shutdown and energization of new switch gear piece scheduled for summer 2024.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 7 & 75 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements- Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$321,257	\$73,743
Construction	\$6,140,641	\$4,100,331	\$2,040,310
FF&E and Technology	\$67,750	\$60,125	\$7,625
Direct Purchase	\$1,467,370	\$784,526	\$682,844
Construction Mgmt	\$845,500	\$845,500	\$0
Contingency	\$493,739		\$493,739
Consultants	\$15,000	\$10,172	\$4,828
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$9,435,000</b>	<b>\$6,121,911</b>	<b>\$3,313,089</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Teachers' Chairs, Golf Cart, Classroom furniture, Facilities Equipment, Marquee, Front Office Furniture, Window Wraps, Front Office Furniture, Facilities Equipment, Poster Maker, Two-way Radio, Accessories

##### BUDGET

\$100,000

##### IN PROGRESS

Murals

#### MUSIC

✓  
COMPLETE

##### SCOPE

37 Instruments Delivered

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

297 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064  
Location Num: 0571  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,510,615  
Total Facilities Budget (Sum of Projects): \$4,215,617

### PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

The Fire Alarm scope of work is ongoing. pending OAC plans for the Fire Alarm underground connection to complete the FA scope.; PCO 14 Underground Fire Alarm was denied-no entitlement. Descoping of Building 19 is also ongoing. The contractor is also recalling all failed inspections. the installation of FA wiring and devices in Bldg 9, 15 & 16. Fire Alarm walkthrough with Robert Romero and OAC Action; GC was directed to complete the FA scope per the permitted Fire Alarm

#### PROJECT SCOPE

Re-Roofing: Buildings 8 & 14 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,205	\$322,775	\$22,430
Construction	\$2,656,749	\$2,316,981	\$339,768
Direct Purchase	\$532,815	\$396,783	\$136,032
Construction Mgmt	\$463,718	\$463,718	\$0
Contingency	\$203,745		\$203,745
Consultants	\$8,385	\$8,275	\$110
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,215,617</b>	<b>\$3,508,532</b>	<b>\$707,085</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

407 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

254 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073  
Location Num: 3481  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,416,653  
Total Facilities Budget (Sum of Projects): \$3,718,910

### PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,250	\$121,250	\$0
Construction	\$2,422,907	\$2,422,907	\$0
FF&E and Technology	\$44,086	\$44,086	\$0
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$422,829	\$0
Consultants	\$4,757	\$4,757	\$0
<b>Project Total:</b>	<b>\$3,718,910</b>	<b>\$3,718,910</b>	<b>\$0</b>

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing, Portable Barricades

#### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Winston Park Elementary School



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073  
Location Num: 3091  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,051,563  
Total Facilities Budget (Sum of Projects): \$2,344,600

### PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 7-Final Completion



#### PROJECT UPDATE

The Certificate of Final Inspection (209) was executed by the building department on 03/19/2024. The TIA is in the Architects court with the back to the narrative. 110B routed for Superintendent's signature 2/16/24 Extended CA services pending per Design Manager this is a NO for both Approval for Use of Allowances and Supplemental Services. The final decision will be made at the time of the AECNP review as to whether Supplemental Services would be eligible for this DCO. An email was sent to the GC to revise and resubmit their invoice and reduction of retainage. This is in the GC court.

#### PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$172,436	\$70,564
Construction	\$1,446,939	\$1,402,493	\$44,446
FF&E and Technology	\$24,700	\$20,546	\$4,154
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Contingency	\$221,907		\$221,907
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$2,344,600</b>	<b>\$1,985,820</b>	<b>\$358,780</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE

158 Instruments Delivered

##### TECHNOLOGY

##### SCOPE

COMPLETE

669 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.