

**Driftwood Elementary School**



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 0721  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,079,685  
 Total Facilities Budget (Sum of Projects): \$7,216,001

**PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Stucco testing and panel change out being performed. Materials being submitted and ordered as approved.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$171,356	\$68,271
Construction	\$2,890,394	\$42,386	\$2,848,008
Direct Purchase	\$72,000		\$72,000
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$265,610		\$265,610
Consultants	\$12,087	\$11,384	\$703
<b>Project Total:</b>	<b>\$3,855,001</b>	<b>\$600,409</b>	<b>\$3,254,592</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

- Active construction at buildings # 2, 6, 7, 8, 12, 13 and 16 performing installation of white cap and metal flashing.

**PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways. GC Engineer: Alvaro Mejia, PE # 69771

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,293,563	\$516,309	\$1,777,254
Direct Purchase	\$693,288	\$557,978	\$135,310
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$3,361,000</b>	<b>\$1,074,287</b>	<b>\$2,286,713</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

**BUDGET**

\$100,000

**IN PROGRESS**

Window Wraps - Office Furniture

**MUSIC**

**SCOPE**

COMPLETE 290 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 197 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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