

Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Num: 0721
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$2,079,685
Total Facilities Budget (Sum of Projects): \$7,216,000

PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

CURRENT PHASE

5A-Construction

RISK LEVEL



PROJECT UPDATE

Pre-construction meeting scheduled for Tuesday January 9th. Submittals are being uploaded and reviewed in a timely manner. Project scheduled to begin mid-January 24 and finish November 24

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$165,812	\$73,815
Construction	\$2,962,394	\$747	\$2,961,647
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$269,106		\$269,106
Consultants	\$8,590	\$9,751	(\$1,161)
Project Total:	\$3,855,000	\$551,593	\$3,303,407

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

- The Building Department approved the design-binder for this project and issued the Construction Roofing Permit #2007210043 as of 12/19/23.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,293,563		\$2,293,563
Direct Purchase	\$693,288		\$693,288
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
Project Total:	\$3,361,000		\$3,361,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

BUDGET

\$100,000

IN PROGRESS

Window Wraps - Office Furniture

MUSIC

✓
COMPLETE

SCOPE

290 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

197 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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