Embassy Creek Elementary School

Address	10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Num:	3191
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,491,549
Total Facilities Budget (Sum of Projects):	$4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES – SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The Form 110B was executed by the Superintendent of Broward County Public Schools. The 209 is pending Punch List items.

PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$297,000	$240,407	$56,593
Construction	$3,366,208	$3,118,780	$247,428
FF&E and Technology	$52,522	$49,875	$2,647
Direct Purchase	$443,146	$443,142	$4
Construction Mgmt	$543,257	$543,257	$0
Contingency	$152,567		$152,567
Consultants	$10,000	$7,272	$2,728
Project Total:	**$4,864,700**	**$4,402,733**	**$461,967**

FLAG:

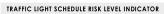| PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING		▪										
HIRE DESIGNER		▪	▪▪▪									
PROJECT DESIGN			▪	▪▪▪▪	▪							
HIRE CONTRACTOR					▪▪▪							
ACTIVE CONSTRUCTION						▪ ▪▪▪	▪▪▪▪	▪▪▪▪	▪▪▪			
CONSTRUCTION CLOSEOUT										▪ ▪		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

MUSIC

✓ COMPLETE **SCOPE**
254 Instruments delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
477 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.