

**Fairway Elementary School**



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023  
 Location Num: 1641  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,891,469  
 Total Facilities Budget (Sum of Projects): \$7,510,900

**PRIMARY RENOVATIONS P.001785 Fairway ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Two pending items: The keyed mullion and fire rated hardware for the media center which were resubmitted to the BD recently for approval. 7/7/23 We have reached out to update/obtain approval of the hardware schedule.

**PROJECT SCOPE**

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU& 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$604,124	\$550,372	\$53,752
Construction	\$5,762,144	\$5,719,415	\$42,729
FF&E and Technology	\$52,700	\$30,999	\$21,701
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$551,960	\$0
Contingency	\$79,473		\$79,473
Consultants	\$22,000	\$14,006	\$7,994
<b>Project Total:</b>	<b>\$7,510,900</b>	<b>\$7,305,251</b>	<b>\$205,649</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Color poster, Two-way radios, Projectors, Document cameras, Morning show equipment, Sound stage projector, Cafeteria sound system, microphones for the sound system, laptops, Digital marquee, Adaptors, TV installation, Desktop

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 450 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 202 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.