

## **Falcon Cove Middle School**



4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num: 3622 **Board District:** 6

**Board Member:** Brenda Fam, Esq ADEFP Budget: \$24,701,423 Total Facilities Budget (Sum of Projects): \$23,511,262

# PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

## 6-Substantial Completion

#### **PROJECT UPDATE**

110b was signed by the Chief Building Official. Mediation was held in December. Punch list items remain unfinished, Project Team actively working to get contractor to complete scope of work.

#### PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,110,739	\$83,140
Construction	\$15,375,563	\$14,306,777	\$1,068,786
FF&E and Technology	\$1,638,450	\$1,623,658	\$14,792
Direct Purchase	\$3,064,511	\$3,064,511	\$0
Construction Mgmt	\$1,871,529	\$1,871,529	\$0
Contingency	\$154,177		\$154,177
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
Project Total:	\$23,450,425	\$22,129,187	\$1,321,238

## FLAG:

PHASE	2015 Q1 Q2 Q	3 Q4	Q1	2016 Q2 Q3	3 Q4	Q1	2017 Q2 (	7 Q3 Q4	Q1	201 Q2	B Q3 Q4	Q	019 Q3	Q4	Q1	2020 Q2 Q	3 Q4	Q1	202 Q2	21 Q3 Q	24	Q1 C	2022 2 Q3	Q4	Q1	202 Q2	23 Q3 Q4	Q1	2024 Q2 (	23 Q4	Q1	202 Q2	5 Q3 Q4	Q1	202 Q2	.6 Q3 Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN												Т																								
HIRE CONTRACTOR												Т																								
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





**RISK LEVEL** 

No Risk



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# PRIMARY RENOVATIONS P.002910 Falcon Cove MS - SMART Portable Demolitions

**CURRENT PHASE** 

9-Closed

**PROJECT UPDATE** 

PPO managed project.

**PROJECT SCOPE** 

Demolish & Remove 48 Portables & walkways, and restore site to grass.

**BUDGET** 

	Current Budget	Actuals		Remaining Budget
Construction	\$46,051	\$46,051		\$0
Consultants	\$14,786	\$14,786		\$0
Project Total:	\$60,837	\$60,837		\$0

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4 Q	2022 Q1 Q2 Q3 Q4 Q1	2023 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION								4					
CONSTRUCTION CLOSEOUT													

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Student laptops and Recordex

**BUDGET** 

\$100,000

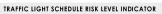
**SCOPE** 

38 Instruments delivered

**TECHNOLOGY** 

✓ SCOPE

1,017 Items Delivered





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