

Falcon Cove Middle School



ddress 4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num: 3622 Board District: 6

Board Member: Brenda Fam, Esq
ADEFP Budget: \$24,701,423
Total Facilities Budget (Sum of Projects): \$23,511,262

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion

PROJECT UPDATE

This project has extended CA services pending owner review. The Chief Building Official signed the 110b on 11/15/2023. Mediation was held in December. Punch list items remain unfinished, Project Team actively working to get contractor to complete scope of work.

PROJECT SCOPE

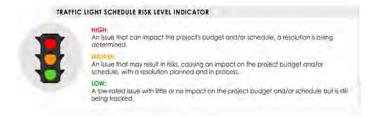
New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,110,739	\$83,140
Construction	\$15,375,563	\$14,306,777	\$1,068,786
FF&E and Technology	\$1,638,450	\$1,623,658	\$14,792
Direct Purchase	\$3,064,511	\$3,064,511	\$0
Construction Mgmt	\$1,871,529	\$1,871,529	\$0
Contingency	\$154,177		\$154,177
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
Project Total:	\$23,450,425	\$22,129,187	\$1,321,238

FLAG:

PHASE	Q1	201! Q2 (4	Q1 Q	2016 2 Q3	Q4	Q1	17 Q3	Q4	Q1	2018 Q2 C	1 0	2019 2 Q3	Q4	Q1	202 Q2	.0 Q3 C	4	Q1	2021 Q2 (I Q3 Q4	4	Q1 Q	2022 2 Q3	3 Q4	Q1	20: Q2	23 Q3 Q	4	2024 2 Q3	Q4	Q1	20 Q2	25 Q3	Q4	Q1 (2026 Q2 C	; Q3 Q4
PROJECT PLANNING																																						
HIRE DESIGNER																																						
PROJECT DESIGN												Т																										
HIRE CONTRACTOR												Т																										
ACTIVE CONSTRUCTION																																						
CONSTRUCTION CLOSEOUT																																						





RISK LEVEL

No Risk



Falcon Cove Middle School



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PRIMARY RENOVATIONS P.002910 Falcon Cove MS - SMART Portable Demolitions

CURRENT PHASE

9-Closed

PROJECT UPDATE

PPO managed project.

PROJECT SCOPE

Demolish & Remove 48 Portables & walkways, and restore site to grass.

BUDGET

	Current Budget	Actuals		Remaining Budget
Construction	\$46,051	\$46,051		\$0
Consultants	\$14,786	\$14,786		\$0
Project Total:	\$60,837	\$60,837		\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	2 Q4 Q1 Q2	022 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION									Ш				
CONSTRUCTION CLOSEOUT													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE

DELIVERED

AECOM

Student laptops and Recordex

BUDGET

\$100,000

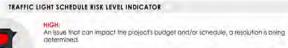
<u>SCOPE</u>

38 Instruments delivered

TECHNOLOGY

SCOPE

1,017 Items Delivered



An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...



