

## Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332  
 Location Num: 3622  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$24,701,423  
 Total Facilities Budget (Sum of Projects): \$23,511,262

### PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**



#### PROJECT UPDATE

This project has extended CA services pending owner review. The Chief Building Official signed the 110b on 11/15/2023. Mediation was held in December. Punch list items remain unfinished, Project Team actively working to get contractor to complete scope of work.

#### PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,110,739	\$83,140
Construction	\$15,375,563	\$14,306,777	\$1,068,786
FF&E and Technology	\$1,638,450	\$1,623,658	\$14,792
Direct Purchase	\$3,064,511	\$3,064,511	\$0
Construction Mgmt	\$1,871,529	\$1,871,529	\$0
Contingency	\$154,177		\$154,177
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
<b>Project Total:</b>	<b>\$23,450,425</b>	<b>\$22,129,187</b>	<b>\$1,321,238</b>

#### FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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### PRIMARY RENOVATIONS P.002910 Falcon Cove MS - SMART Portable Demolitions

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

PPO managed project.

#### PROJECT SCOPE

Demolish & Remove 48 Portables & walkways, and restore site to grass.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$46,051	\$46,051	\$0
Consultants	\$14,786	\$14,786	\$0
<b>Project Total:</b>	<b>\$60,837</b>	<b>\$60,837</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops and Recordex

#### BUDGET

\$100,000

#### MUSIC

##### SCOPE

✓ COMPLETE 38 Instruments delivered

#### TECHNOLOGY

##### SCOPE

✓ COMPLETE 1,017 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.