

**Flamingo Elementary School**



Address: 1130 SW 133 AVENUE, DAVIE 33325  
 Location Num: 2541  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,393,629  
 Total Facilities Budget (Sum of Projects): \$2,160,000

**PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The District Leadership team requested the Cooling Tower be placed on the ground. This will become a new project and a CSMP vendor engaged. A new set of drawings are being prepared by the designer.

**PROJECT SCOPE**

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$117,053	\$31,197
Construction	\$1,364,649	\$974,799	\$389,850
FF&E and Technology	\$118,153	\$112,313	\$5,840
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Contingency	\$106,211		\$106,211
Consultants	\$13,000	\$7,341	\$5,659
<b>Project Total:</b>	<b>\$2,160,000</b>	<b>\$1,621,243</b>	<b>\$538,757</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Partial Replacement of sand with pour in place rubber in the playground, golf cart, iPad and laptops

**MUSIC**

✓ **SCOPE**

COMPLETE **383 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **250 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.