

## Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334  
 Location Num: 0851  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,297,108  
 Total Facilities Budget (Sum of Projects): \$2,838,840

### PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**7-Final Completion**

No Risk

#### PROJECT UPDATE

The processes are still in review with scheduler and design TL. The General Contractor has billed for their final invoice pending approval to submit for retainage release. There are no changes to this process for this month. Per conversation with the AECOM Design Manager the CA is approved and to update the data fields to NO for both Approval for Use of Allowances and Supplemental Services. The final decision will be made at the time of the AECNP review as to whether Supplemental Services would be eligible for this DCO. The TIA response from the estimator was submitted and the response is the following: AECOM recommends granting the Contractor an excusable time extension of two hundred ninety-two (292) calendar days to Substantial Completion for impacts to the Project's Critical Path and has determined this is the responsibility of the Owner. Since this is a design TIA it is in the TL court for review. The Time Extension is in the schedulers review. The 110B was executed on 1/13/2023 & the 209 executed 04/11/2023. This process is ongoing the design manager is reviewing the CA request.

#### PROJECT SCOPE

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$118,339	\$33,207
Construction	\$2,037,946	\$2,037,946	\$0
Direct Purchase	\$344,803	\$344,803	\$0
Construction Mgmt	\$249,019	\$249,019	\$0
Contingency	\$52,514		\$52,514
Consultants	\$3,012	\$3,012	\$0
<b>Project Total:</b>	<b>\$2,838,840</b>	<b>\$2,753,119</b>	<b>\$85,721</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Interactive projectors and Digital Marquee

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE 262 Instruments delivered

#### TECHNOLOGY

##### SCOPE

COMPLETE 400 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.