SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER ENDING	SCHOOL SPOTLIGHT G DECEMBER 31, 2023
Forest Hills Elementary School Address			
Address Location Num:	3100 NW 85 AVENUE, CO 2631	JKAL SPRINGS 55065	
Board District:	4		
FOREST HILLS ELEMENTARY SCHOOL	Lori Alhadeff		
ADEFP Budget: Total Facilities Budget (Sum of	\$4,544,826 of Projects): \$6,819,830		
PRIMARY RENOVATIONS P.000827 Forest Hills ES - HVAC			
CURRENT PHASE			RISK LEVEL
9-Closed			No Risk
PROJECT UPDATE			
PROJECT SCOPE			
Replace existing air handling units with new equipment, etc.			
BUDGET	Current Budget	Actuals	Remaining Budget
Construction	\$809,063	\$809,063	\$0
Direct Purchase	\$115,300	\$115,300	\$0
Construction Mgmt	\$89,950	\$89,950	\$0
Consultants	\$6,216	\$6,216	\$0
Project Total:	\$1,020,529	\$1,020,529	\$0
FLAG:			
-	HIGH: An issue that can impact the project's budget and/or schedu determined.	le, a resolution is being	
	aeterminea. MEDIUM: An issue that may result in risks, causing an impact on the proj	ect budget and/or	
	An issue that may result in risks, causing an impact on the proj schedule, with a resolution planned and in process. LOW:	בבי ההתקהו מוומימו	
	A low-rated issue with little or no impact on the project budge	et and/or schedule but is still	

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS		SCHOOL SPOILIGHT
LEAD TO SMART STUDEN	TS.	QUARTER ENDING DECEMBER 31, 2023
Forest Hills Elementary	School	
	Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Lo	Location Num:	2631
	Board District:	4
FOREST HILLS ELEMENTARY SCHOOL	Board Member:	Lori Alhadeff
	ADEFP Budget:	\$4,544,826
	Total Facilities Budget (Sum of Projects):	\$6,819,830
PRIMARY RENOVATIONS P.	001678 Forest Hills ES - SMART Fire Alarm F	Replacement
CURRENT PHASE		RISK LEVEL

8-F			
0-1			

### **PROJECT UPDATE**

The Certificate of Occupancy, form 110B was fully executed on 11/14/2023. The Certificate of Final Inspection, form 209 was approved by the Building Department on 11/20/2023 and fully executed on 12/19/2023.

## PROJECT SCOPE

Design, Installation, and Commissioning of a New Fire Alarm System Campus Wide. Work includes a completely new FA installation, commissioning and Demolition and Removal of the Existing Fire Alarm System.

# BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$724,000	\$723,664	\$336
Construction Mgmt	\$30,000	\$30,000	\$0
Contingency	\$36,200		\$36,200
Consultants	\$29,500	\$29,500	\$0
Project Total:	\$819,700	\$783,164	\$36,536

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SCHOOL SPOTLIGHT

No Risk

SMART INVESTMENTS LEAD TO SMART STUDENTS.				SCHOOL SPOTLIGHT DECEMBER 31, 2023
Forest Hills Elementary School				
Address Location Board Board ADEFP	is on Num: District: Member: Budget: acilities Budget (Sum of Projects):	3100 NW 85 AVENUE, CO 2631 4 Lori Alhadeff \$4,544,826 : \$6,819,830	RAL SPRINGS 33065	
PRIMARY RENOVATIONS P.001926	Forest Hills ES - SMART Program	Renovations		
CURRENT PHASE				RISK LEVEL
9-Closed				No Risk
PROJECT UPDATE				
PROJECT SCOPE				
Bldg 1: - Interior Finishes and Improveme	ents - Media Center Improvements Fi	re Alarm: Scope moved to a new p	roject. Roofing: Scope moved to a new pr	oject.
BUDGET		Current Budget	Actual	Demaining Pudget
Decign		State	Actuals \$163,517	Remaining Budget \$0
Design Construction		\$163,517 \$678,948	\$163,517	\$0 \$0
FF&E and Technology		\$9,395	\$9,395	\$0 \$0
Direct Purchase		\$39,377	\$39,377	\$0 \$0
Construction Mgmt		\$454,434	\$454,434	\$0 \$0
Contingency		\$169,414		\$169,414
Consultants		\$23,742	\$23,742	\$0
Project Total:		\$1,538,827	\$1,369,413	\$169,414
FLAG:				
HIRE CONTRACTOR				
	TRAFFIC LIGHT SCHEDULI	E RISK LEVEL INDICATOR		
	determined. MEDIUM: An issue that m schedule, with LOW:	an impact the project's budget and/or schedule, nay result in risks, causing an impact on the projec a resolution planned and in process. ue with little or no impact on the project budget	t budget and/or	

SMART INVESTMENTS				SCHOOL SPOTLIGHT
EAD TO SMART STUDENTS.			QUARTER E	NDING DECEMBER 31, 2023
orest Hills Elementary Scho	bl			
ROREST HILLS ELEMENTARY SCHOOL	ess cion Num: d District: d Member: P Budget: Facilities Budget (Sum of Projects)	2631 4 Lori Alhadeff \$4,544,826	, CORAL SPRINGS 33065	
PRIMARY RENOVATIONS P.00192	6-RC1 Forest Hills ES - Roofing Buil	ding 1, 3 & 80 - SMART Pro	ogram	
CURRENT PHASE				RISK LEVE
7-Final Completion				No Ris
he tax savings credit was submitted per xplanation. This project has been mov	nding board action in January 2024. Th ed to financial closeout. The 209 was su			submit the contingency billing
The tax savings credit was submitted per explanation. This project has been mov PROJECT SCOPE Roof carve-out - Bldgs. 1, 3 & 80	• • •	ibmitted pending the board m	neeting in February 2024.	submit the contingency billing
The fax savings credit was submitted per explanation. This project has been mov PROJECT SCOPE Roof carve-out - Bldgs. 1, 3 & 80	• • •			submit the contingency billing Remaining Budge
he tax savings credit was submitted pe xplanation. This project has been mov ROJECT SCOPE oof carve-out - Bldgs. 1, 3 & 80 UDGET	• • •	ibmitted pending the board m	neeting in February 2024.	Remaining Budge
he fax savings credit was submitted per xplanation. This project has been mov <b>ROJECT SCOPE</b> oof carve-out - Bldgs. 1, 3 & 80 <b>UDGET</b>	• • •	ubmitted pending the board m	neeting in February 2024. Actuals	Remaining Budg \$261,49
he tax savings credit was submitted per xplanation. This project has been mov <b>ROJECT SCOPE</b> coof carve-out - Bldgs. 1, 3 & 80 BUDGET Construction Direct Purchase	• • •	ubmitted pending the board m Current Budget \$2,405,211	Actuals \$2,143,721	<b>Remaining Budg</b> \$261,49 \$3,19
The tax savings credit was submitted per explanation. This project has been move PROJECT SCOPE Roof carve-out - Bldgs. 1, 3 & 80 BUDGET Construction Direct Purchase Project Total:	• • •	Durrent Budget \$2,405,211 \$1,035,563	Actuals \$2,143,721 \$1,032,372	<b>Remaining Budge</b> \$261,49 \$3,19
The tax savings credit was submitted per explanation. This project has been move PROJECT SCOPE toof carve-out - Bldgs. 1, 3 & 80 BUDGET Construction Direct Purchase Project Total: LAG: 2015	ed to financial closeout. The 209 was su	Current Budget           \$2,405,211           \$1,035,563           \$3,440,774	Actuals \$2,143,721 \$1,032,372 \$3,176,093 2021 2022 2023	Remaining Budge           \$261,49           \$3,19           \$264,68           2024         2025
The fax savings credit was submitted per- explanation. This project has been move PROJECT SCOPE toof carve-out - Bldgs. 1, 3 & 80 BUDGET Construction Direct Purchase Project Total: LAG: PHASE 2015 Q1 Q2 Q3 Q4 Q1	ed to financial closeout. The 209 was su	Current Budget           \$2,405,211           \$1,035,563           \$3,440,774	Actuals \$2,143,721 \$1,032,372 \$3,176,093	Remaining Budge           \$261,49           \$3,19           \$264,68           2024         2025
The tax savings credit was submitted percent of tax savings credit was saving credit w	ed to financial closeout. The 209 was su	Current Budget           \$2,405,211           \$1,035,563           \$3,440,774	Actuals \$2,143,721 \$1,032,372 \$3,176,093 2021 2022 2023	Remaining Budge           \$261,49           \$3,19           \$264,68           2024         2025
explanation. This project has been move PROJECT SCOPE Roof carve-out - Bldgs. 1, 3 & 80 BUDGET Construction Direct Purchase Project Total: ELAG: 2015	ed to financial closeout. The 209 was su	Current Budget           \$2,405,211           \$1,035,563           \$3,440,774	Actuals \$2,143,721 \$1,032,372 \$3,176,093 2021 2022 2023	Remaining Budge           \$261,49           \$3,19           \$264,68           2024         2025

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC
CURRENT PHASE	BUDGET	✓ <u>SCOPE</u>
COMPLETE	\$100,000	COMPLETE 363 Instruments delivered
DELIVERED		TECHNOLOGY
Digital marquee, Internal Cell Battery, (3) Lenovo laptops		SCOPE
		COMPLETE 58 Items Delivered

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

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