

Fort Lauderdale High School



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num: 0951
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,061,409
Total Facilities Budget (Sum of Projects): \$3,700,966

PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$202,340	\$202,340	\$0
Construction	\$2,750,554	\$2,750,554	\$0
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$423,000	\$423,000	\$0
Project Total:	\$3,700,966	\$3,700,966	\$0

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

BUDGET
\$100,000

ATHLETICS

✓
COMPLETE

MUSIC

✓
COMPLETE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.