

## Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327  
Location Num: 3642  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$6,547,453  
Total Facilities Budget (Sum of Projects): \$4,092,273

### PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**7-Final Completion**

No Risk

#### PROJECT UPDATE

There are no pending instances for this project. Email to Bear Communication was sent no reply. Will attempt one final time will request that this PO be closed. The General Contractor has one percent of their cost commitment remaining and has not provided their final release of lien. The A/E has not submitted their final invoice. The GC will not be submitting their final release of the lien. The 110B and 209 was signed by the building department on 01/18/2023.

#### PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$291,046	\$244,242	\$46,804
Construction	\$3,013,588	\$3,006,643	\$6,945
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$498,788	\$498,788	\$0
Contingency	\$41,199		\$41,199
Consultants	\$6,827	\$1,135	\$5,692
Misc Construction	\$6,645	\$6,645	\$0
<b>Project Total:</b>	<b>\$4,092,273</b>	<b>\$3,991,633</b>	<b>\$100,640</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, MacBook Pro

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

140 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

471 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.