

**Glades Middle School**



Address: 16700 SW 48 COURT, MIRAMAR 33027  
 Location Num: 2021  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$891,995  
 Total Facilities Budget (Sum of Projects): \$386,000

**PRIMARY RENOVATIONS P.001968 Glades MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**1-Planning**

No Risk

**PROJECT UPDATE**

PPO managed project.

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

**BUDGET**

|                       | Current Budget   | Actuals         | Remaining Budget |
|-----------------------|------------------|-----------------|------------------|
| Design                | \$49,000         | \$31,826        | \$17,174         |
| Construction          | \$263,500        | \$112           | \$263,388        |
| Construction Mgmt     | \$42,460         | \$42,460        | \$0              |
| Contingency           | \$23,540         |                 | \$23,540         |
| Consultants           | \$7,500          | \$1,882         | \$5,618          |
| <b>Project Total:</b> | <b>\$386,000</b> | <b>\$76,280</b> | <b>\$309,720</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Apple iPads, books, tablets, Recordex, laptops, P.E. Equipment, camera for TV Production system, technology supplies & HDMI cables

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **78 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **680 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.