RISK LEVEL

BROWARD

No Risk

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

Total Facilities Budget (Sum of Projects):



Address Location Num: Board District: Board Member: ADEFP Budget: 1000 SW 3RD STREET, HALLANDALE 33009 0592 1 Daniel P. Foganholi \$5,942,240 \$5,108,743

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE

9-Closed

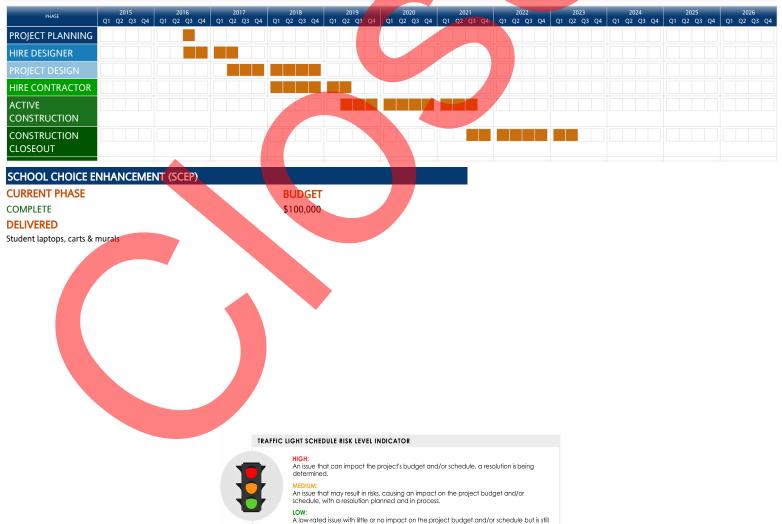
PROJECT UPDATE

PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project. BUDGET

DODGLI			
	Current Budget	Actuals	Remaining Budget
Design	\$386,206	\$386,206	\$0
Construction	\$4,086,775	\$4,086,775	\$0
FF&E and Technology	\$95,217	\$95,217	\$0
Construction Mgmt	\$503,592	\$503,592	\$0
Consultants	\$18,659	\$18,659	\$0
Misc Construction	\$5,859	\$5,859	\$0
Utilities	\$12,435	\$12,435	\$0
Project Total:	\$5,108,743	\$5,108,743	\$0

FLAG: BUDGET, Reason: Financial Closeout



being tracked