Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

Address	900 SW 8TH STREET, HALLANDALE 33009
Location Num:	0131
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,788,977
Total Facilities Budget (Sum of Projects):	$2,586,361

PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

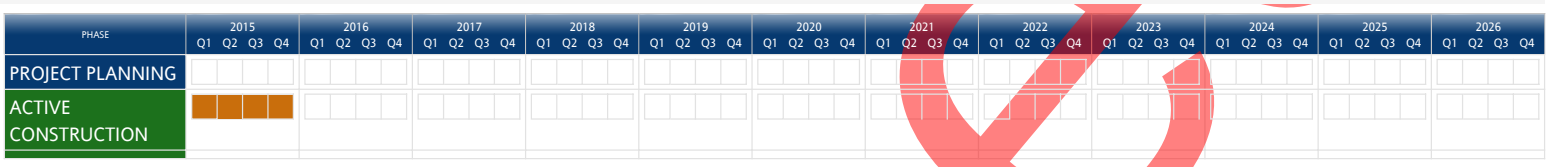
PROJECT UPDATE

PROJECT SCOPE

Re-Roof Buildings #13 & 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$339,858	$339,858	$0
Construction Mgmt	$11,682	$11,682	$0
Project Total:	**$351,540**	**$351,540**	**$0**



Closed

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

Address	900 SW 8TH STREET, HALLANDALE 33009
Location Num:	0131
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,788,977
Total Facilities Budget (Sum of Projects):	$2,586,361

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

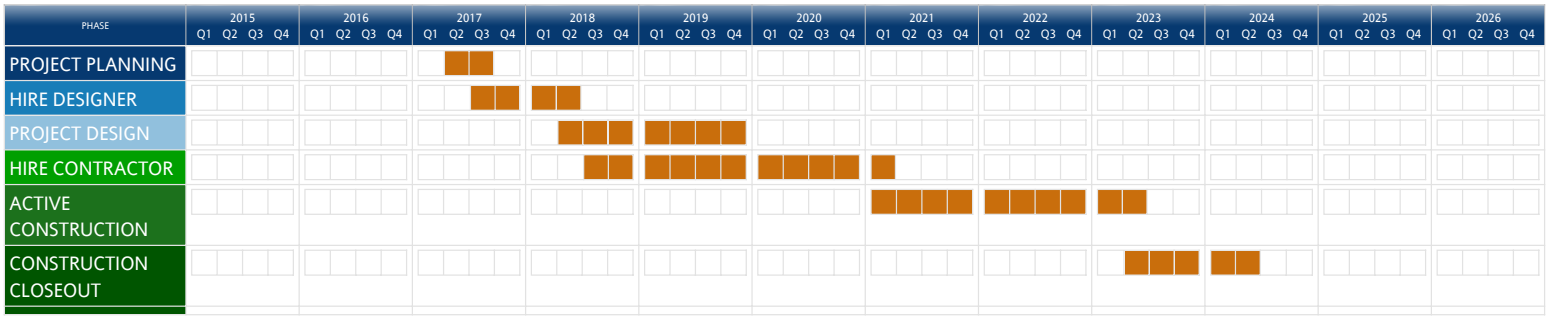
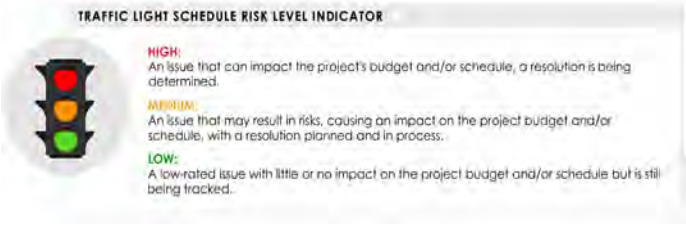
PROJECT UPDATE

The General Contractor is reviewing the submitted estimate. The 110B was executed by the building department 05/02/2023. The 209 has been signed and sealed by the AE pending change order in the GC's court as a revision and resubmit. Once the change order is complete, we will submit the Certificate of Final Inspection, to the building department. A comment was submitted to the GC asking if they would like to setup a negotiation meeting for PCO2.

PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$137,000	$103,406	$33,594
Construction	$1,579,400	$1,212,677	$366,723
Direct Purchase	$185,269	$179,535	$5,734
Construction Mgmt	$250,180	$237,730	$12,450
Contingency	$64,472		$64,472
Consultants	$18,500	$18,076	$424
Project Total:	**$2,234,821**	**$1,751,424**	**$483,397**

FLAG: