

**Hallandale Magnet High School (f.k.a. Hallandale High School)**



Address: 720 NW 9 AVENUE, HALLANDALE 33009  
 Location Num: 0403  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$9,127,438  
 Total Facilities Budget (Sum of Projects): \$8,013,731

**PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final trim installation. Fire protection FDC was installed, Inspection were Passed. Building 01 level 01 Fire Alarm Device Installation is in Progress 50% Complete. Building 01 level 02 Fire Alarm Rough and Box is 100% complete, Wire Installation is 100% complete. Exterior Light pole and fixture replacement is complete, Rewiring per approved Change Order is 25% Complete, final inspection is Pending. Restroom 903A/903B Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 300/302 Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 626/627 Demolition was started and is 50% Complete. Fume Hood Installations are complete, pending final inspections.

**PROJECT SCOPE**

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$409,931	\$120,669
Construction	\$5,573,657	\$4,451,741	\$1,121,916
FF&E and Technology	\$221,416	\$59,862	\$161,554
Direct Purchase	\$539,434	\$431,072	\$108,362
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$221,624		\$221,624
Consultants	\$30,000	\$18,952	\$11,048
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$8,013,731</b>	<b>\$6,253,558</b>	<b>\$1,760,173</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

Track,Weight Room

**MUSIC**

**SCOPE**

272 Instruments delivered

**TECHNOLOGY**

**SCOPE**

569 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.