

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
 Location Num: 0491
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,407,495
 Total Facilities Budget (Sum of Projects): \$2,074,121

PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The roofing layers are complete on Buildings 11, 13 & 16 and coping and miscellaneous details are in progress. The tapered metal is in progress on Buildings 5 & 9. The demolition and base layer are completed on Buildings 7A & 14.

PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$100,104	\$25,396
Construction	\$1,704,650	\$1,266,088	\$438,562
Construction Mgmt	\$198,400	\$185,526	\$12,874
Contingency	\$40,571		\$40,571
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$1,556,227	\$517,894

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing Printers
 laptop cart cables, stage curtains, digital marquee, ThinkCenters, Printer

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

✓ COMPLETE 108 Instruments delivered

TECHNOLOGY

SCOPE

✓ COMPLETE 182 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.