

Hawkes Bluff Elementary School



Address: 5900 SW 160 AVENUE, DAVIE 33331
 Location Num: 3131
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$7,395,850
 Total Facilities Budget (Sum of Projects): \$6,852,890

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Test and Balance deficiencies are being corrected as part of the commissioning of the new mechanical systems. A hardware submittal underwent another review and is being revised by the contractor for PPO and Building Department approval.

PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$573,022	\$554,509	\$18,513
Construction	\$4,593,975	\$4,438,700	\$155,275
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$672,083	\$0
Contingency	\$91,608		\$91,608
Consultants	\$20,000		\$20,000
Project Total:	\$6,852,890	\$6,558,797	\$294,093

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 239 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.