

**Hawkes Bluff Elementary School**



Address: 5900 SW 160 AVENUE, DAVIE 33331  
 Location Num: 3131  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,395,850  
 Total Facilities Budget (Sum of Projects): \$6,852,890

**PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The 110b Certificate of Occupancy was executed by Chief Building Official on 11/30/23. The final Test and Balance was revised and is under review. Once complete the final inspections need for the 209 OEF will commence.

**PROJECT SCOPE**

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$573,022	\$554,509	\$18,513
Construction	\$4,593,975	\$4,438,700	\$155,275
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$672,083	\$0
Contingency	\$91,608		\$91,608
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$6,852,890</b>	<b>\$6,558,797</b>	<b>\$294,093</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 239 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 300 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.