Heron Heights Elementary School

Address	11010 NOB HILL ROAD, PARKLAND 33076
Location Num:	3961
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,296,453
Total Facilities Budget (Sum of Projects):	$805,195

PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The board required documents were sent to the General Contractor to submit the final retainage request to the board for approval. The Certificate of Occupancy was fully executed on 11/7/2023. The Certificate of Final Inspection was approved by the Building on 11/28/2023 and was approved by the Superintendent on 12/19/2023.

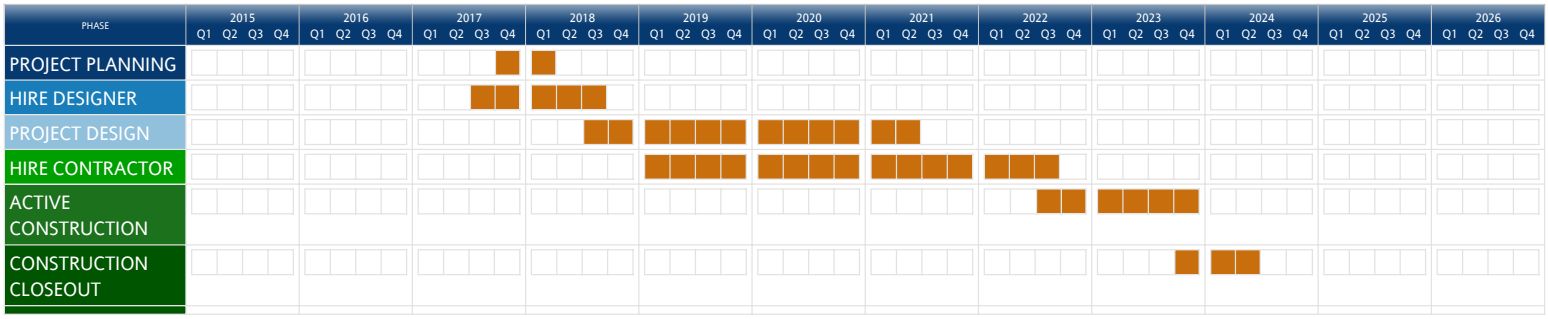
PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$85,000	$42,950	$42,050
Construction	$489,511	$462,385	$27,126
Construction Mgmt	$101,200	$101,200	$0
Contingency	$124,484		$124,484
Consultants	$5,000	$2,431	$2,569
Project Total:	**$805,195**	**$608,966**	**$196,229**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, digital marquee, Indoor furniture

MUSIC

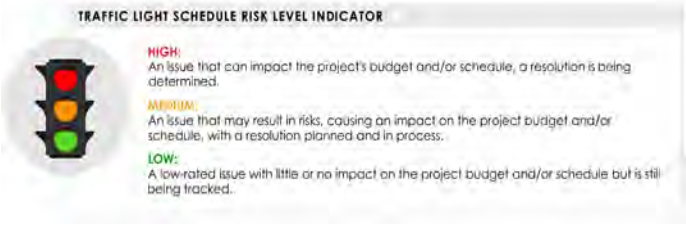
COMPLETE

SCOPE

104 Instruments delivered

TECHNOLOGY

COMPLETE

SCOPE

836 Items Delivered