

## Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPANO BEACH 33064  
 Location Num: 0901  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,862,121  
 Total Facilities Budget (Sum of Projects): \$8,783,680

### PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

This period the Contractor continued ongoing renovation work on Interiors and Exteriors of Building No. 01, No. 02, No. 03, and No. 05. The Contractor successfully capitalized on unrestricted working hours during Spring Break. Much progress was made. The latest Project Schedule Update shows Substantial Completion now being achieved November 20th, 2024. This presents significant recovery and improvement from previous period updates.

#### PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$277,937	\$90,363
Construction	\$6,533,424	\$818,110	\$5,715,314
Direct Purchase	\$728,670	\$258,866	\$469,804
Construction Mgmt	\$851,875	\$803,268	\$48,607
Contingency	\$266,411		\$266,411
Consultants	\$35,000	\$180	\$34,820
<b>Project Total:</b>	<b>\$8,783,680</b>	<b>\$2,158,361</b>	<b>\$6,625,319</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Digital Marquee, Indoor Furniture, Shade Structure

#### BUDGET

\$100,000

#### IN PROGRESS

Shade Structure

### MUSIC

✓ COMPLETE

#### SCOPE

536 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

538 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Crystal Lake Middle School



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064  
 Location Num: 1871  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,128,321  
 Total Facilities Budget (Sum of Projects): \$2,603,321

### PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

1. Install fire alarm wire building 1, first floor. 2. Install devices 2nd floor.

#### PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1 & 2. Exterior Painting - Bldg. 1 & 2. Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped). Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets. ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$162,516	\$32,484
Construction	\$1,769,153	\$1,556,127	\$213,026
FF&E and Technology	\$60,725	\$52,429	\$8,296
Direct Purchase	\$149,293	\$149,293	\$0
Construction Mgmt	\$289,140	\$289,140	\$0
Contingency	\$129,010		\$129,010
Consultants	\$11,000	\$5,031	\$5,969
<b>Project Total:</b>	<b>\$2,603,321</b>	<b>\$2,214,536</b>	<b>\$388,785</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### BUDGET

\$100,000

#### TECHNOLOGY

COMPLETE

##### SCOPE

366 Items Delivered

##### DELIVERED

Cafeteria Tables, Broadcasting equipment, Front office furniture, Digital marquee, Indoor Furniture

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.