

Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021
 Location Num: 0111
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,463,289
 Total Facilities Budget (Sum of Projects): \$6,982,224

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

December - Roofing Subcontractor mobilized and completed all roof tear-offs and dry-ins. - Window Replacement scope procurement and installation completed. - Fire Sprinkler Subcontractor mobilized and completed rough and flex head install during Winter Break of Sections J, K, L, M, N; passed inspections. - Canopy and sidewalk demoed during Winter break; new canopy to be installed second week of January. - 4 AHUs procured for mechanical room 103 procured ahead of schedule. November - PCO 3 Reviewed and approved in Internal Review Meeting. - Roofing Binder approved; roofing contractor mobilized to begin roof loads, tear-offs and dry-ins of Buildings 1-5 11.18.2023. - Asbestos abatement completed during; new window arriving 2nd week of December. - FA Sprinkler submittal approved; coordination meeting held 11.29.23 with contractor to begin FA Sprinkler work first week of December. - FMWOs for fiber optic, security camera, and EMS conduit relocation completed for canopy demolition. - Priority Mechanical Submittals completed and DOPs executed for long-lead items.

PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$336,248	\$281,688	\$54,560
Construction	\$5,385,020	\$167,449	\$5,217,571
Direct Purchase	\$435,480		\$435,480
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$278,667		\$278,667
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230		\$6,230
Project Total:	\$6,982,224	\$986,889	\$5,995,335

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 229 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 537 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.