

**Hollywood Hills Elementary School**



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
 Location Num: 0111  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,463,289  
 Total Facilities Budget (Sum of Projects): \$6,982,224

**PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

June - PCO-3 for Additional Permitting Services - Fire Alarm & Mechanical; pending internal review to be scheduled. - GC has been aggressively submitting priority submittals and has had many revise and resubmit. - 3 priority submittals have been flagged by GC and A/E to coordinate expediting. - Roofing binder flagged as priority for Summer commencement. Approved by A/E 06.14.2023. Revise resubmit 06.21.23. - Covered Walkway submittal approved. GC waiting on procumbent for mobilization. - Site visit made to confirm the status of the lights to be replaced. A descope of this work to be made as all lighting confirmed to have been previously replaced. May - 05.10.23 A/E submitted PCO-3 for Additional Permitting Services - Fire Alarm & Mechanical; internal review to be scheduled. - 05.22.2023 GC submitted Door Hardware submittal. - Summer Scope pending priority submittals approvals for roofing, fire sprinkler, electrical and door renovations. April Project focus since the issuance for the NTP has been submittals. - GC has been focusing on submittals that require long lead times. - GC submitted their Summer FISH Plan and Short Term Interim Schedule. 04.28.2023 - In OAC meeting GC clarified that the Critical Path is Electrical Switch Boards. - GC confirmed that the long lead items are the HVAC units which will not arrive until 1st quarter 2024; Installation completion planned for Summer 2024. March Preconstruction meeting was held 03.10.2023 -Introductions and discussion of project scope, timeline, safety and staging area. -Site walk conducted to review staging area. -GC is working on all construction submittals and RFI. -GC to submit updated schedule

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$268,338	\$59,077
Construction	\$5,820,500	\$40,125	\$5,780,375
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$287,500		\$287,500
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230		\$6,230
<b>Project Total:</b>	<b>\$6,982,224</b>	<b>\$846,215</b>	<b>\$6,136,009</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 229 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 537 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.