

Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 1661
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$23,234,641
 Total Facilities Budget (Sum of Projects): \$22,215,352

PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

Pending the processing of two PCO's and two invoices.

PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,900,777	\$16,463,767	\$437,010
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$1,963,540	\$1,961,570	\$1,970
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$159,251		\$159,251
Consultants	\$80,518	\$69,411	\$11,107
Misc Construction	\$29,186	\$29,186	\$0
Project Total:	\$22,215,352	\$21,496,633	\$718,719

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE

SCOPE

161 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

1,131 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.