

Hollywood Park Elementary School



Address 901 N 69 WAY, HOLLYWOOD 33024

Location Num: 1761 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$7,308,249 Total Facilities Budget (Sum of Projects): \$6,965,250

PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

This project is pending change orders to be processed in order to obtain the Certificate of Final Inspection (209).

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$475,401	\$29,126
Construction	\$4,405,865	\$4,319,500	\$86,365
FF&E and Technology	\$70,648	\$70,648	\$0
Direct Purchase	\$722,774	\$714,505	\$8,269
Construction Mgmt	\$896,177	\$896,177	\$0
Contingency	\$349,183		\$349,183
Consultants	\$16,076	\$2,251	\$13,825
Project Total:	\$6,965,250	\$6,478,482	\$486,768

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

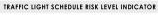
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

MUSIC SCOPE 219 Instruments delivered **TECHNOLOGY SCOPE** 202 Items Delivered





nicet.
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still

