

**Apollo Middle School**



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
 Location Num: 1791  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,410,963  
 Total Facilities Budget (Sum of Projects): \$12,232,777

**PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Variable air volume units [VAV] installations continuing, currently the contractor is working in rooms 186,184,183,182,&181. A total of 60/73 VAVs Air handling unit 1-10 installation in progress. Planned completion 1/15/24 Remaining air handling units delivered on 1/4 & 1/5/24

**PROJECT SCOPE**

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$345,424	\$164,576
Construction	\$4,689,307	\$1,576,521	\$3,112,786
FF&E and Technology	\$148,074	\$104,983	\$43,091
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$208,796		\$208,796
Consultants	\$15,000	\$7,004	\$7,996
Misc Construction	\$1,300,000	\$156,636	\$1,143,364
<b>Project Total:</b>	<b>\$8,172,777</b>	<b>\$3,217,168</b>	<b>\$4,955,609</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$5,930,118

**PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

All financial obligations have been met and approved. This project phase is changed to closed.

**PROJECT SCOPE**

Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$91,195	\$91,195	\$0
Construction	\$631,619	\$631,618	\$1
Construction Mgmt	\$152,145	\$152,145	\$0
Contingency	\$101,424		\$101,424
Consultants	\$19,665	\$19,665	\$0
<b>Project Total:</b>	<b>\$996,048</b>	<b>\$894,623</b>	<b>\$101,425</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$5,930,118

**PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

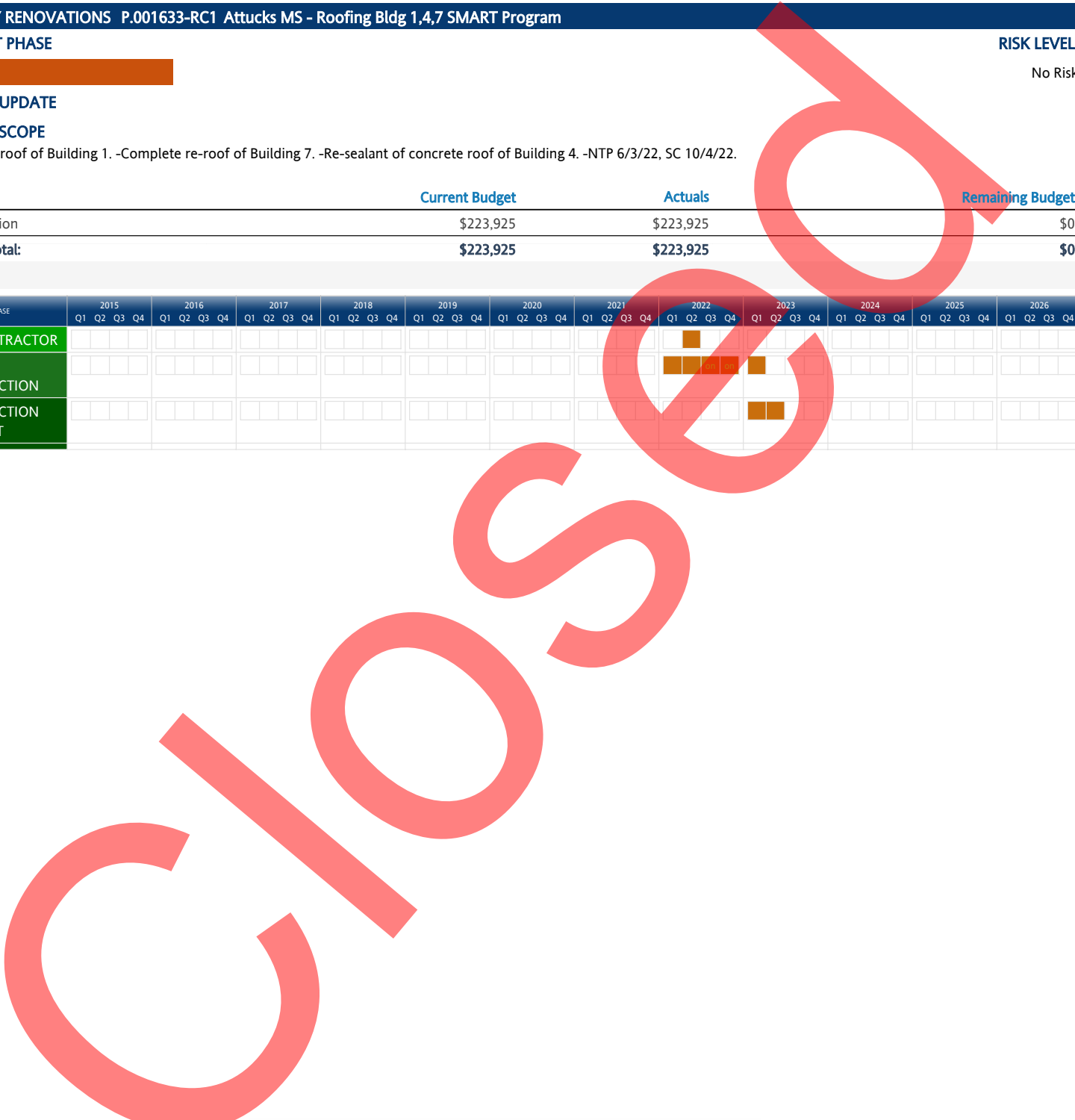
-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925	\$223,925	\$0
<b>Project Total:</b>	<b>\$223,925</b>	<b>\$223,925</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$5,930,118

**PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Installation of the new fire alarm system continued throughout December.

**PROJECT SCOPE**

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$265,169	\$16,752
Construction	\$2,701,862	\$2,156,538	\$545,324
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$532,870	\$185,601
Construction Mgmt	\$518,116	\$518,116	\$0
Contingency	\$73,275		\$73,275
Consultants	\$16,950	\$7,282	\$9,668
<b>Project Total:</b>	<b>\$4,312,008</b>	<b>\$3,481,041</b>	<b>\$830,967</b>

**FLAG: SCHEDULE, Reason: Contractor Delays / A/E Delays / Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$5,930,118

**PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

The Media Center scope was completed separate from the GOB renovation project. Lighting replacement scope was completed on 3/24/2023. Wall painting and flooring replacement completed August 2023.

**PROJECT SCOPE**

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$180,141	\$29,675	\$150,466
FF&E and Technology	\$217,996		\$217,996
<b>Project Total:</b>	<b>\$398,137</b>	<b>\$29,675</b>	<b>\$368,462</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **109 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **179 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Beachside Montessori Village



Address: 2230 LINCOLN STREET, HOLLYWOOD 33020  
 Location Num: 2041  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$439,657  
 Total Facilities Budget (Sum of Projects): \$

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** **BUDGET**  
 COMPLETE \$100,000  
 DELIVERED

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

#### MUSIC

✓ **SCOPE**  
 COMPLETE 167 Instruments Delivered

#### TECHNOLOGY

✓ **SCOPE**  
 COMPLETE 567 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Boulevard Heights Elementary School**



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
 Location Num: 0971  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,335,165  
 Total Facilities Budget (Sum of Projects): \$6,055,166

**PRIMARY RENOVATIONS P.002065 Boulevard Heights ES – SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

Construction is complete. PMOR is processing the outstanding PCOs. OEF 110B Certificate of Occupancy was fully executed on 08/03/2023.

**PROJECT SCOPE**

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$266,217	\$48,783
Construction	\$3,775,356	\$3,665,631	\$109,725
FF&E and Technology	\$41,930	\$41,930	\$0
Direct Purchase	\$1,187,967	\$1,177,977	\$9,990
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$77,832		\$77,832
Consultants	\$59,081	\$56,265	\$2,816
<b>Project Total:</b>	<b>\$6,055,166</b>	<b>\$5,806,020</b>	<b>\$249,146</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer

**BUDGET**

\$100,000

**IN PROGRESS**

Printer

**MUSIC**

✓ **SCOPE**

COMPLETE 200 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 109 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Colbert Museum Magnet**



Address: 2702 FUNSTON ST., HOLLYWOOD 33020  
 Location Num: 0231  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,921,902  
 Total Facilities Budget (Sum of Projects): \$1,506,210

**PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

-Reroofing: Building 8 -HVAC Improvements: Building 12

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$60,714	\$60,714	\$0
Construction	\$1,096,901	\$1,096,901	\$0
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$155,637	\$0
<b>Project Total:</b>	<b>\$1,506,210</b>	<b>\$1,506,210</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee, Printers, Projectors, Two-way radio, Radio Batteries

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 249 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 321 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Driftwood Elementary School**



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 0721  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,079,685  
 Total Facilities Budget (Sum of Projects): \$7,216,000

**PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

Pre-construction meeting scheduled for Tuesday January 9th. Submittals are being uploaded and reviewed in a timely manner. Project scheduled to begin mid-January 24 and finish November 24

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$165,812	\$73,815
Construction	\$2,962,394	\$747	\$2,961,647
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$269,106		\$269,106
Consultants	\$8,590	\$9,751	(\$1,161)
<b>Project Total:</b>	<b>\$3,855,000</b>	<b>\$551,593</b>	<b>\$3,303,407</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Driftwood Elementary School**



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 0721  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,079,685  
 Total Facilities Budget (Sum of Projects): \$7,216,000

**PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

- The Building Department approved the design-binder for this project and issued the Construction Roofing Permit #2007210043 as of 12/19/23.

**PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways. GC Engineer: Alvaro Mejia, PE # 69771

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,293,563		\$2,293,563
Direct Purchase	\$693,288		\$693,288
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$3,361,000</b>		<b>\$3,361,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

**BUDGET**

\$100,000

**IN PROGRESS**

Window Wraps - Office Furniture

**MUSIC**

✓ **SCOPE**

COMPLETE 290 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 197 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Driftwood Middle School**



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 0861  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,930,700  
 Total Facilities Budget (Sum of Projects): \$8,345,700

**PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The Temporary Cooling Shop drawings were approved and the contractor is mobilizing to begin installation the week of January 8th. Replacement of the cooling tower and structure will begin once the Temp Cooling tower is installed.

**PROJECT SCOPE**

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$352,872	\$19,475
Construction	\$5,341,250	\$5,142,910	\$198,340
FF&E and Technology	\$135,264	\$120,953	\$14,311
Direct Purchase	\$1,086,933	\$1,086,874	\$59
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$416,906		\$416,906
Consultants	\$75,000		\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$7,621,609</b>	<b>\$724,091</b>

**FLAG: SCHEDULE, Reason: Material Supplier Delay / Unforeseen Condition / Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 75 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 444 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
 Location Num: 0121  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$9,029,349  
 Total Facilities Budget (Sum of Projects): \$8,658,350

**PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The board approved a time extension of 55 days and final acceptance. The 209 was fully executed and the Architect was informed that they could bill for their final retainage.

**PROJECT SCOPE**

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$290,018	\$41,982
Construction	\$6,578,955	\$6,502,968	\$75,987
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$740,664	\$740,664	\$0
Contingency	\$36,060		\$36,060
Consultants	\$15,000	\$10,887	\$4,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$8,500,208</b>	<b>\$158,142</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Digital Marquee, Printers, ThinkPads

**BUDGET**

\$100,000

**IN PROGRESS**

Radios, Flooring Replacement

**MUSIC**

**SCOPE**

✓ COMPLETE 175 Instruments delivered

**TECHNOLOGY**

**SCOPE**

✓ COMPLETE 337 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
 Location Num: 0111  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,463,289  
 Total Facilities Budget (Sum of Projects): \$6,982,224

**PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

December - Roofing Subcontractor mobilized and completed all roof tear-offs and dry-ins. - Window Replacement scope procurement and installation completed. - Fire Sprinkler Subcontractor mobilized and completed rough and flex head install during Winter Break of Sections J, K, L, M, N; passed inspections. - Canopy and sidewalk demoed during Winter break; new canopy to be installed second week of January. - 4 AHUs procured for mechanical room 103 procured ahead of schedule. November - PCO 3 Reviewed and approved in Internal Review Meeting. - Roofing Binder approved; roofing contractor mobilized to begin roof loads, tear-offs and dry-ins of Buildings 1-5 11.18.2023. - Asbestos abatement completed during; new window arriving 2nd week of December. - FA Sprinkler submittal approved; coordination meeting held 11.29.23 with contractor to begin FA Sprinkler work first week of December. - FMWOs for fiber optic, security camera, and EMS conduit relocation completed for canopy demolition. - Priority Mechanical Submittals completed and DOPs executed for long-lead items.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$336,248	\$281,688	\$54,560
Construction	\$5,385,020	\$167,449	\$5,217,571
Direct Purchase	\$435,480		\$435,480
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$278,667		\$278,667
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230		\$6,230
<b>Project Total:</b>	<b>\$6,982,224</b>	<b>\$986,889</b>	<b>\$5,995,335</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 229 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 537 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Hollywood Hills High School**



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 1661  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$23,234,641  
 Total Facilities Budget (Sum of Projects): \$22,215,352

**PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

Pending the processing of two PCO's and two invoices.

**PROJECT SCOPE**

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,900,777	\$16,463,767	\$437,010
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$1,963,540	\$1,961,570	\$1,970
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$159,251		\$159,251
Consultants	\$80,518	\$69,411	\$11,107
Misc Construction	\$29,186	\$29,186	\$0
<b>Project Total:</b>	<b>\$22,215,352</b>	<b>\$21,496,633</b>	<b>\$718,719</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Track,Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

161 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

1,131 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024  
 Location Num: 1761  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,308,249  
 Total Facilities Budget (Sum of Projects): \$6,965,250

**PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

This project is pending change orders to be processed in order to obtain the Certificate of Final Inspection (209).

**PROJECT SCOPE**

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$475,401	\$29,126
Construction	\$4,405,865	\$4,319,500	\$86,365
FF&E and Technology	\$70,648	\$70,648	\$0
Direct Purchase	\$722,774	\$714,505	\$8,269
Construction Mgmt	\$896,177	\$896,177	\$0
Contingency	\$349,183		\$349,183
Consultants	\$16,076	\$2,251	\$13,825
<b>Project Total:</b>	<b>\$6,965,250</b>	<b>\$6,478,482</b>	<b>\$486,768</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 219 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 202 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Mary M. Bethune Elementary School**



Address: 2400 MEADE STREET, HOLLYWOOD 33020  
 Location Num: 0341  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,620,999  
 Total Facilities Budget (Sum of Projects): \$3,151,000

**PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Demo - Phase 1**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

On Dec. 5th AECOM conducted the OAC Mtg. #1 Kickoff meeting. On Dec. 19th AECOM conducted OAC Mtg. #2 at Mary Bethune ES. On Dec. 26th Project Manager reviewed GC Pay Application #1.

**PROJECT SCOPE**

SBBC Approved Phase 1 for Demolition of Buildings 2, 3(partial), 4, 5, & 6. GOB 2018 Scope - Building 4 & 6 Replacement - Building Exterior Improvements including Stucco, Window Replacement, and Painting: Buildings 1, and 2. - Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement: Buildings 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$599,186	\$353,219	\$245,967
Construction	\$1,655,000	\$22,768	\$1,632,232
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$408,814		\$408,814
Consultants	\$10,000	\$2,144	\$7,856
Utilities	\$6,545		\$6,545
<b>Project Total:</b>	<b>\$3,151,000</b>	<b>\$849,586</b>	<b>\$2,301,414</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, Morning Show Equipment

**BUDGET**

\$100,000

**IN PROGRESS**

(19) Lenovo ThinkCentre and (19) Adapters

**MUSIC**

✓ **SCOPE**

COMPLETE 149 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 356 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**McArthur High School**



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$20,245,998

**PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

The GC received the bonds and the COI pending the builders risk insurance

**PROJECT SCOPE**

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,134,579	\$408,289
Construction	\$12,217,170	\$7,637	\$12,209,533
FF&E and Technology	\$500,111	\$14,534	\$485,577
Construction Mgmt	\$1,802,767	\$1,802,767	\$0
Contingency	\$531,401		\$531,401
Consultants	\$67,030	\$50,033	\$16,997
Misc Construction	\$193,572		\$193,572
<b>Project Total:</b>	<b>\$16,854,919</b>	<b>\$3,009,550</b>	<b>\$13,845,369</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**McArthur High School**



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$20,245,998

**PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The project received 110b on October 12, 2023. The 110b was fully executed 10/30/2023. The Asphalt removal was complete. T The 209 was approved by the building department on November 7, 2023 The 209 was fully executed by the Superintendent on 12/5/2023 and is ready to move to phase 8.

**PROJECT SCOPE**

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$951,479	\$951,479	\$0
<b>Project Total:</b>	<b>\$951,479</b>	<b>\$951,479</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**McNicol Middle School**



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 0481  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,530,585  
 Total Facilities Budget (Sum of Projects): \$1,265,585

**PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,265,585</b>	<b>\$1,265,585</b>	<b>\$0</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 3 Instruments delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
 Location Num: 0461  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,216,859  
 Total Facilities Budget (Sum of Projects): \$5,891,008

**PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Completion of roofing pending. Contractor directed by the architect to complete roofing immediately. [Contractor delay] The roofing sub has been back on site for 3 weeks. Manpower issues persist. Estimator has calculated credit change orders for light weight concrete not required for building 1-9 with the exception of building 5. Roofing that was not installed on descoped wooden canopy,[ credit pending] downspout support footings requiring less work than design indicated, [credit pending] and balances for line items that were removed from the main contractor's purview in the kitchen renovation. [credit pending] The downspout supports are installed, sidewalk infills at concrete sidewalks are complete, and soffit patches are complete.

**PROJECT SCOPE**

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$415,449	\$25,641
Construction	\$3,594,246	\$2,963,994	\$630,252
FF&E and Technology	\$92,420	\$89,235	\$3,185
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Consultants	\$25,301	\$25,161	\$140
<b>Project Total:</b>	<b>\$4,785,685</b>	<b>\$4,114,694</b>	<b>\$670,991</b>

**FLAG: SCHEDULE, Reason: Contractor Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Sheridan Hills Elementary School**



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
 Location Num: 1811  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,394,960  
 Total Facilities Budget (Sum of Projects): \$7,087,679

**PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 1 AHU 1-1 and Admin office new ductwork to start summer 2024. Roofing 75% complete. Replacement of electrical panels started during the winter break. Building-2 Roofing Mansard work in progress -80% complete. started work on restrooms. Floored poured and finished. Framing on-going. Building 4 AHU - 4-1 blower inoperable. Waiting on replacement part. New part scheduled for delivery 1/8/24. Spot coolers are being used to cool classrooms. Building 75 HVAC work complete. Test and Balance completed. Campus wide Fire Alarm work in progress for Building 75, 4, and 1. Civil - New light poles installed during the winter break. Work on-going.

**PROJECT SCOPE**

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$377,604	\$28,173
Construction	\$4,558,751	\$4,009,976	\$548,775
FF&E and Technology	\$52,011	\$47	\$51,964
Direct Purchase	\$967,373	\$942,954	\$24,419
Construction Mgmt	\$717,896	\$717,896	\$0
Contingency	\$350,871		\$350,871
Consultants	\$35,000	\$25,906	\$9,094
<b>Project Total:</b>	<b>\$7,087,679</b>	<b>\$6,074,383</b>	<b>\$1,013,296</b>

**FLAG: SCHEDULE, Reason: Contractor Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

**SCOPE**

COMPLETE 369 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 273 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Sheridan Park Elementary School**



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 1321  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$4,572,280  
 Total Facilities Budget (Sum of Projects): \$4,113,906

**PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

- Fire alarm device installation complete. GC performing final function tests with building dpt. - Wall pack and exterior light replacement complete; pending RFI response for 2 light fixtures. Wall pack placement presented an issue. - Only remaining scope is AHU; to be replaced over summer 2024.

**PROJECT SCOPE**

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$223,185	\$78,815
Construction	\$2,972,862	\$2,694,947	\$277,915
FF&E and Technology	\$168,687	\$14,494	\$154,193
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$147,085		\$147,085
Consultants	\$13,000	\$5,754	\$7,246
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$3,448,652</b>	<b>\$665,254</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 420 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 309 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sheridan Technical College (f.k.a. Sheridan Technical Center)**



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
 Location Num: 1051  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,726,000  
 Total Facilities Budget (Sum of Projects): \$19,150,000

**PRIMARY RENOVATIONS P.002060 Sheridan Technical College - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

CMAR is preparing GMP. Trade contractor bids were received by the CMAR on 12-21-23 CMAR to submit GMP on 1-19-24

**PROJECT SCOPE**

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$344,230	\$295,770
Construction	\$10,885,000	\$142,313	\$10,742,687
FF&E and Technology	\$115,000		\$115,000
Construction Mgmt	\$1,347,427	\$1,333,427	\$14,000
Contingency	\$611,573		\$611,573
Consultants	\$35,000	\$9,996	\$25,004
Misc Construction	\$1,500,000		\$1,500,000
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$15,150,000</b>	<b>\$1,829,966</b>	<b>\$13,320,034</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sheridan Technical College (f.k.a. Sheridan Technical Center)**



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
 Location Num: 1051  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,726,000  
 Total Facilities Budget (Sum of Projects): \$19,150,000

**PRIMARY RENOVATIONS P.002060-RC1 Sheridan Technical College - SMART Roof Carve Out**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- The GC/Atlas Apex Roofing is in the process of assembling the NTP package for execution.

**PROJECT SCOPE**

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 7, 11, 12, 13, 14, 15, 16, 17 & Walkways, and related roof top mechanical equipment. GC Engineer: Omar Mejia, PE # 75524

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$4,000,000		\$4,000,000
<b>Project Total:</b>	<b>\$4,000,000</b>		<b>\$4,000,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Furniture for the registration office, Awning, Additional Security Camera, Laptops

**BUDGET**

\$100,000

**IN PROGRESS**

Laptops

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Broward High School**



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
 Location Num: 0171  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$11,318,100  
 Total Facilities Budget (Sum of Projects): \$12,824,370

**PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Contractor submitted a TIA to include additional time required to complete the project. STEM Lab 620 and 622 renovation ongoing - Demo Complete - Existing nonrated (ceiling / demising walls ) completed with inspection (above ceiling) - existing penetration's within Stem Labs are Fire Rated to uphold occupancy Building 16 - Exterior Stucco façade ( painting SOW completed w/ all necessary inspections )

**PROJECT SCOPE**

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$510,890	\$459,125	\$51,765
Construction	\$7,337,030	\$5,530,056	\$1,806,974
FF&E and Technology	\$49,572	\$34,929	\$14,643
Direct Purchase	\$1,467,049	\$1,321,849	\$145,200
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$4,101		\$4,101
Consultants	\$18,950	\$15,596	\$3,354
<b>Project Total:</b>	<b>\$10,324,370</b>	<b>\$8,298,333</b>	<b>\$2,026,037</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Broward High School**



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
 Location Num: 0171  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$11,318,100  
 Total Facilities Budget (Sum of Projects): \$12,824,370

**PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project on hold pending approval of descope/funding from GOB project. Upon approval of funding, a Pre-Bid meeting will be held for the prospective bidders.

**PROJECT SCOPE**

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,400,000		\$2,400,000
Contingency	\$100,000		\$100,000
<b>Project Total:</b>	<b>\$2,500,000</b>		<b>\$2,500,000</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors & Auditorium sound system

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Weight Room

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

1,089 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Stirling Elementary School**



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 0691  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$4,808,295  
 Total Facilities Budget (Sum of Projects): \$6,376,295

**PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

There are currently 15 RFIs submitted from the bonding company's pre-bid meeting. The Architect of Record has submitted an additional service request. The Bonding company will be responsible for these costs. Currently all costs are calculated for attorneys to negotiate with the bonding company to settle the claim.

**PROJECT SCOPE**

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$327,374	\$16,470
Construction	\$2,934,220	\$1,997,797	\$936,423
Direct Purchase	\$580,958	\$539,188	\$41,770
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$2,125,925		\$2,125,925
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$6,376,295</b>	<b>\$3,245,707</b>	<b>\$3,130,588</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

505 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

313 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**The Quest Center**



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
 Location Num: 1021  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,912,951  
 Total Facilities Budget (Sum of Projects): \$1,823,000

**PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

All additional fire alarm devices have been installed. Architect (AE) has signed off on punch list. General Contractor (GC) stated they will call for all final inspections in early January.

**PROJECT SCOPE**

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,518,579	\$1,230,686	\$287,893
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
<b>Project Total:</b>	<b>\$1,823,000</b>	<b>\$1,520,152</b>	<b>\$302,848</b>

**FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Owner Delays / Material/Supplier Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 538 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 28 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**West Hollywood Elementary School**



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0161  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$4,240,152  
 Total Facilities Budget (Sum of Projects): \$3,910,160

**PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

- GC resubmitted TIA for 1285 days 09.13.2023 and is currently in scheduler's step.

**PROJECT SCOPE**

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,733,316	\$2,708,622	\$24,694
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$52,066		\$52,066
Consultants	\$25,484	\$4,940	\$20,544
<b>Project Total:</b>	<b>\$3,910,160</b>	<b>\$3,794,389</b>	<b>\$115,771</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 173 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 413 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.