

## Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,410,963  
Total Facilities Budget (Sum of Projects): \$12,232,777

### PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Air handling units: Current installations 1-1, 1-2 Electrical inspections rough conduit & controls, energize; fire alarm smoke test inspection by the end of April 2024.

#### PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$389,745	\$120,255
Construction	\$4,742,740	\$2,993,737	\$1,749,003
FF&E and Technology	\$149,988	\$137,248	\$12,740
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$139,011		\$139,011
Consultants	\$29,438	\$21,443	\$7,995
Misc Construction	\$1,300,000	\$156,636	\$1,143,364
<b>Project Total:</b>	<b>\$8,172,777</b>	<b>\$4,725,409</b>	<b>\$3,447,368</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Apollo Middle School



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 Location Num: 1791  
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 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,410,963  
 Total Facilities Budget (Sum of Projects): \$12,232,777

### PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**
**7-Final Completion**

No Risk

#### PROJECT UPDATE

The General Contractor has a credit contingency line that needs to be added to the SOV to bill for final invoice. This is in the owner and GC court. The phase changed this project is in its financial closeout phase. - Certificate of Final Inspection 209, approved by the Building Department on 03/11/2024. - Certificate of Occupancy, form 110B, approved by Building Department as of 01/12/2024. - GC Evaluation signatures in process. The entire project final inspection was completed and the roof warranty is in process.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 6, 7, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,292,155	\$2,218,931	\$73,224
Direct Purchase	\$1,492,865	\$1,295,214	\$197,651
Contingency	\$274,980		\$274,980
<b>Project Total:</b>	<b>\$4,060,000</b>	<b>\$3,514,145</b>	<b>\$545,855</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE												
CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories, Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

#### BUDGET

\$100,000

#### IN PROGRESS

Refrigerator, Printer

### ATHLETICS



#### SCOPE

COMPLETE

Track

### MUSIC



#### SCOPE

COMPLETE

146 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

168 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

All financial obligations have been met and approved. This project phase is changed to closed.

#### PROJECT SCOPE

Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$91,195	\$91,195	\$0
Construction	\$631,619	\$631,618	\$1
Construction Mgmt	\$152,145	\$152,145	\$0
Contingency	\$101,424		\$101,424
Consultants	\$19,665	\$19,665	\$0
<b>Project Total:</b>	<b>\$996,048</b>	<b>\$894,623</b>	<b>\$101,425</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

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An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

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A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



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ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925	\$223,925	\$0
<b>Project Total:</b>	<b>\$223,925</b>	<b>\$223,925</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Installation of the new fire alarm system continued throughout March.

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$265,169	\$16,752
Construction	\$2,717,514	\$2,238,386	\$479,128
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$532,870	\$185,601
Construction Mgmt	\$518,116	\$518,116	\$0
Contingency	\$57,623		\$57,623
Consultants	\$16,950	\$7,282	\$9,668
<b>Project Total:</b>	<b>\$4,312,008</b>	<b>\$3,562,889</b>	<b>\$749,119</b>

#### FLAG: SCHEDULE, Reason: Contractor Delays / A/E Delays / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

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A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



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Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The Media Center scope was completed separate from the GOB renovation project. Lighting replacement scope was completed on 3/24/2023. Wall painting and flooring replacement completed August 2023.

#### PROJECT SCOPE

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$180,141	\$91,652	\$88,489
FF&E and Technology	\$217,996		\$217,996
<b>Project Total:</b>	<b>\$398,137</b>	<b>\$91,652</b>	<b>\$306,485</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE CONTRACTOR																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

109 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

179 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020  
Location Num: 0231  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,921,902  
Total Facilities Budget (Sum of Projects): \$1,506,210

### PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,714	\$60,714	\$0
Construction	\$1,096,901	\$1,096,901	\$0
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$155,637	\$0
<b>Project Total:</b>	<b>\$1,506,210</b>	<b>\$1,506,210</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee, Printers, Projectors, Two-way radio, Radio Batteries

#### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

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##### MEDIUM:

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##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 0721  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,079,685  
 Total Facilities Budget (Sum of Projects): \$7,216,001

### PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

Stucco testing and panel change out being performed. Materials being submitted and ordered as approved.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$171,356	\$68,271
Construction	\$2,890,394	\$42,386	\$2,848,008
Direct Purchase	\$72,000		\$72,000
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$265,610		\$265,610
Consultants	\$12,087	\$11,384	\$703
<b>Project Total:</b>	<b>\$3,855,001</b>	<b>\$600,409</b>	<b>\$3,254,592</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
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Active Construction																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

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##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 0721  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,079,685  
 Total Facilities Budget (Sum of Projects): \$7,216,001

### PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

- Active construction at buildings # 2, 6, 7, 8, 12, 13 and 16 performing installation of white cap and metal flashing.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways. GC Engineer: Alvaro Mejia, PE # 69771

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,293,563	\$516,309	\$1,777,254
Direct Purchase	\$693,288	\$557,978	\$135,310
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$3,361,000</b>	<b>\$1,074,287</b>	<b>\$2,286,713</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

#### BUDGET

\$100,000

#### IN PROGRESS

Window Wraps - Office Furniture

### MUSIC

 ✓  
COMPLETE

#### SCOPE

290 Instruments delivered

### TECHNOLOGY

 ✓  
COMPLETE

#### SCOPE

197 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
Location Num: 0861  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$8,930,700  
Total Facilities Budget (Sum of Projects): \$8,345,700

### PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

A Construction Change Directive was issued to the General Contractor for a portion of their Temporary Cooling. Once the temporary cooling tower is installed, the cooling tower and structure will be replaced. The New Building Department commented on the recent review of the AHU test station renovation shop drawings. The contractor is revising as necessary.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$352,872	\$19,475
Construction	\$5,326,511	\$5,082,590	\$243,921
FF&E and Technology	\$256,703	\$120,953	\$135,750
Direct Purchase	\$1,147,253	\$1,147,194	\$59
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$304,481		\$304,481
Consultants	\$20,405	\$405	\$20,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$7,622,014</b>	<b>\$723,686</b>

**FLAG: SCHEDULE, Reason: Material Supplier Delay / Unforeseen Condition / Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

75 Instruments delivered

#### TECHNOLOGY

##### SCOPE

444 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
Location Num: 0121  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,029,349  
Total Facilities Budget (Sum of Projects): \$8,658,350

### PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The board approved a time extension of 55 days and final acceptance. The 209 was fully executed and the Architect was informed that they could bill for their final retainage.

#### PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$296,152	\$35,848
Construction	\$6,578,955	\$6,502,968	\$75,987
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$740,664	\$740,664	\$0
Contingency	\$36,060		\$36,060
Consultants	\$15,000	\$10,887	\$4,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$8,506,342</b>	<b>\$152,008</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Digital Marquee, Printers, ThinkPads

##### BUDGET

\$100,000

##### IN PROGRESS

Radios, Flooring Replacement

#### MUSIC

✓ COMPLETE

##### SCOPE

175 Instruments delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

337 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
Location Num: 0111  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,463,289  
Total Facilities Budget (Sum of Projects): \$6,982,224

### PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Exterior Painting in progress. Descope of door hardware on existing doors being coordinated. Canopy and sidewalk coordination on going. Windows replaces in bldg #2 and complete. HVAC underway -5 units complete 2 remaining. Reroofing underway for bldg 1,2,8 lightweight system in place. coordination for concrete pour underway. Sprinkler system installation complete, tie in with city pending. Lighting protection complete for bldg 10 & 13. Bldg. 1 & 2 not complete as of yet.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,414	\$281,688	\$45,726
Construction	\$5,239,995	\$1,894,082	\$3,345,913
Direct Purchase	\$580,505	\$169,258	\$411,247
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$278,667		\$278,667
Consultants	\$18,834	\$11,451	\$7,383
Utilities	\$6,230		\$6,230
<b>Project Total:</b>	<b>\$6,982,224</b>	<b>\$2,887,058</b>	<b>\$4,095,166</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Iphone at the SPE, Digital marquee, car loop fencing, Desktops

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

229 Instruments delivered

✓ COMPLETE

#### TECHNOLOGY

#### SCOPE

537 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 1661  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$23,234,641  
 Total Facilities Budget (Sum of Projects): \$22,215,352

### PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**7-Final Completion**

No Risk

#### PROJECT UPDATE

The Architect submitted a proposal for CA services this is with the AE Change Negotiation Panel. The final warranty walkthrough was performed and the report was uploaded into e-Builder. The 110B was executed by the building department on 07/31/2023. The Certificate of Final Inspection was executed by the building department on 02/12/2024.

#### PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,597,117	\$16,470,832	\$126,285
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$2,016,678	\$2,016,678	\$0
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$409,773		\$409,773
Consultants	\$80,518	\$69,411	\$11,107
Misc Construction	\$29,186	\$29,186	\$0
<b>Project Total:</b>	<b>\$22,215,352</b>	<b>\$21,558,806</b>	<b>\$656,546</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

##### BUDGET

\$100,000

#### ATHLETICS

✓ **SCOPE**  
 COMPLETE Track,Weight Room

#### MUSIC

✓ **SCOPE**  
 COMPLETE 161 Instruments delivered

#### TECHNOLOGY

✓ **SCOPE**  
 COMPLETE 1,131 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.  
**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.  
**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024  
 Location Num: 1761  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,308,249  
 Total Facilities Budget (Sum of Projects): \$6,965,250

### PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

#### CURRENT PHASE

**RISK LEVEL**
**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

Pending four PCO's one in scheduler review and one was resubmitted to the GC for revisions. The certificate of final inspection (209) pending the approval of additional financial commitments that may be approved and added to adjust the final contract amount. The 209 was signed and stamped by the Architect on 1/24/2024. The 110B was executed on 7/13/2023. The Architect submitted proposal for extension construction administration.

#### PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$475,401	\$29,126
Construction	\$4,405,865	\$4,331,438	\$74,427
FF&E and Technology	\$70,648	\$70,648	\$0
Direct Purchase	\$722,774	\$714,505	\$8,269
Construction Mgmt	\$896,177	\$896,177	\$0
Contingency	\$349,183		\$349,183
Consultants	\$16,076	\$2,251	\$13,825
<b>Project Total:</b>	<b>\$6,965,250</b>	<b>\$6,490,420</b>	<b>\$474,830</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

##### BUDGET

\$100,000

#### MUSIC



##### SCOPE

COMPLETE

219 Instruments delivered

#### TECHNOLOGY



##### SCOPE

COMPLETE

202 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0241  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$17,280,288  
Total Facilities Budget (Sum of Projects): \$20,245,998

### PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Submittals are in the review process DOP has been released & in progress GC is finalizing sub contracts and SOV

#### PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,168,419	\$374,449
Construction	\$11,265,018	\$7,637	\$11,257,381
FF&E and Technology	\$500,111	\$14,534	\$485,577
Direct Purchase	\$952,152		\$952,152
Construction Mgmt	\$1,802,767	\$1,802,767	\$0
Contingency	\$508,560		\$508,560
Consultants	\$89,871	\$72,874	\$16,997
Misc Construction	\$193,572		\$193,572
<b>Project Total:</b>	<b>\$16,854,919</b>	<b>\$3,066,231</b>	<b>\$13,788,688</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
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ACTIVE CONSTRUCTION																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$20,245,998

### PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$951,479	\$951,479	\$0
<b>Project Total:</b>	<b>\$951,479</b>	<b>\$951,479</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$20,245,998

### PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Construction is ongoing. The current status is listed below: Bldg 12: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 13: The demo/Temp Roof is complete. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 16: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 17: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 18: The demo/Temp Roof is complete. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 21: The demo/Temp Roof is complete. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 24: The demo/Temp Roof is complete. There are no curbs for this building. The LWIC is completed. The base sheet/Interply is completed. The metalwork is completed. Bldg 25: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 26: The demo/Temp Roof is complete. There are no curbs for this building. The LWIC is completed. The base sheet/Interply is completed. The metalwork is completed.

#### PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000	\$100,000	\$0
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$2,439,600</b>	<b>\$100,000</b>	<b>\$2,339,600</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs, Custom Plaque

##### BUDGET

\$100,000

#### ATHLETICS

✓ **SCOPE**  
COMPLETE Weight Room

#### MUSIC

✓ **SCOPE**  
COMPLETE 382 Instruments delivered

#### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 596 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 0481  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,530,585  
 Total Facilities Budget (Sum of Projects): \$1,265,585

### PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,265,585</b>	<b>\$1,265,585</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

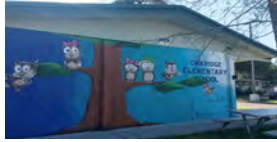


**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 0461  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,216,859  
Total Facilities Budget (Sum of Projects): \$5,891,008

### PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Currently there are 4 downspout/supports remaining. The fire alarm connection to the school's notification service is pending. A conduit is required from Building 1 to Building 5. The mass communication connection is pending.

#### PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$415,449	\$25,641
Construction	\$3,594,246	\$2,979,349	\$614,897
FF&E and Technology	\$92,420	\$89,235	\$3,185
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Consultants	\$25,301	\$25,161	\$140
<b>Project Total:</b>	<b>\$4,785,685</b>	<b>\$4,130,049</b>	<b>\$655,636</b>

**FLAG: SCHEDULE, Reason: Contractor Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
 Location Num: 0461  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,216,859  
 Total Facilities Budget (Sum of Projects): \$5,891,008

### PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

#### CURRENT PHASE

**RISK LEVEL**
**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

No major changes to this phase of the project. The entire building final inspection pending ceiling in kitchen deficiency. The deficiencies are being addressed. The certificate of final inspection 209 is signed and sealed by the Architect. 110b Fully executed on 3/9/2023

#### PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,039,664	\$1,034,561	\$5,103
Construction Mgmt	\$63,338	\$59,422	\$3,916
Consultants	\$2,321	\$2,321	\$0
<b>Project Total:</b>	<b>\$1,105,323</b>	<b>\$1,096,304</b>	<b>\$9,019</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

184 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

455 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
Location Num: 1811  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,394,960  
Total Facilities Budget (Sum of Projects): \$7,087,680

### PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Building 1 AHU 1-1 and Admin office new ductwork to start summer 2024. Roofing 95% complete. Building-2 Roofing Mansard work in progress -95% complete. Restroom renovation 65%, waiting on GC proposal to install insulation in exterior wall adjacent to restrooms. Building- 3 Roofing 95% complete. Chill water piping remaining Building 4 AHU - 4-1 blower replaced. Waiting on Test and Balance plus report. Building 75 HVAC work complete. Test and Balance completed. Roofing complete Campus wide Fire Alarm work in progress for Building 1. Waiting for summer 2024 to complete administration and final swap of existing to new system. Civil - New light poles installed during the winter break. 95% complete.

#### PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$377,604	\$28,173
Construction	\$4,589,288	\$4,149,627	\$439,661
FF&E and Technology	\$52,011	\$3,036	\$48,975
Direct Purchase	\$967,373	\$942,954	\$24,419
Construction Mgmt	\$717,896	\$717,896	\$0
Contingency	\$309,616		\$309,616
Consultants	\$45,719	\$37,962	\$7,757
<b>Project Total:</b>	<b>\$7,087,680</b>	<b>\$6,229,079</b>	<b>\$858,601</b>

#### FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

##### BUDGET

\$100,000

##### IN PROGRESS

#### MUSIC



##### SCOPE

COMPLETE

369 Instruments Delivered

#### TECHNOLOGY



##### SCOPE

COMPLETE

273 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024  
Location Num: 1321  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,572,280  
Total Facilities Budget (Sum of Projects): \$4,113,906

### PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

- Fire alarm device installation complete. GC performing final function tests with the Building Department. - Wall pack and exterior light replacement complete - The only remaining scope is AHU, to be replaced over the summer of 2024.

#### PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$225,709	\$76,291
Construction	\$2,972,862	\$2,730,486	\$242,376
FF&E and Technology	\$168,687	\$102,885	\$65,802
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$147,085		\$147,085
Consultants	\$13,000	\$5,754	\$7,246
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$3,575,106</b>	<b>\$538,800</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

420 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

309 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
 Location Num: 0171  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$11,318,100  
 Total Facilities Budget (Sum of Projects): \$12,839,529

### PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

"Roofing sub Decktight has installed sopralene membrane at Bldg 9." "Pending fabrication of Metal Pan roof system to be installed with trim, specifically roof 9D as per remaining SOW." "Elec sub ESU has completed demo and installation of Bldg 2 auditorium ceiling and soffit pack lighting throughout." "GC JLC has completed layout, installation, and passed inspection for Bldg 6 chain-link fence at Ext. elec transformer (T6)." "GC JLC and elec sub-ESU have installed Fence post grounding clamp connector at elec transformer (T6)." "GC JLC has relocated the existing sprinkler line/head outside of the newly installed Chain-link Fence/Post."

#### PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,890	\$459,125	\$51,765
Construction	\$7,352,189	\$5,759,421	\$1,592,768
FF&E and Technology	\$49,572	\$34,929	\$14,643
Direct Purchase	\$1,467,049	\$1,356,095	\$110,954
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$4,101		\$4,101
Consultants	\$18,950	\$15,596	\$3,354
<b>Project Total:</b>	<b>\$10,339,529</b>	<b>\$8,561,944</b>	<b>\$1,777,585</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 0171  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$12,839,529

### PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**

5A-Construction

No Risk

#### PROJECT UPDATE

-Funding has now been approved for the project. -A Pre-Bid meeting will be held for the prospective bidders in April.

#### PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,400,000		\$2,400,000
Contingency	\$100,000		\$100,000
<b>Project Total:</b>	<b>\$2,500,000</b>		<b>\$2,500,000</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors & Auditorium sound system

#### BUDGET

\$100,000

#### IN PROGRESS

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,089 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 0691  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,808,295  
Total Facilities Budget (Sum of Projects): \$6,376,295

### PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction

#### PROJECT UPDATE

There are currently 15 RFIs submitted from the bonding company's pre-bid meeting. The Architect of Record has submitted an additional service request. The Bonding company will be responsible for these costs. Currently, all costs are calculated for attorneys to negotiate with the bonding company to settle the claim. Additional financial information requested by the attorneys was sent to them.

#### PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$327,374	\$16,470
Construction	\$2,934,220	\$1,998,946	\$935,274
Direct Purchase	\$580,958	\$539,188	\$41,770
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$2,125,925		\$2,125,925
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$6,376,295</b>	<b>\$3,246,856</b>	<b>\$3,129,439</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE

505 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE

313 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
Location Num: 1021  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,912,951  
Total Facilities Budget (Sum of Projects): \$1,823,000

### PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

All additional fire alarm devices have been installed. Fire alarm has been certified. Time Impact Analysis (TIA) Potential Change PCO) 12has been approved by CORP with comments.

#### PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,518,579	\$1,416,191	\$102,388
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
<b>Project Total:</b>	<b>\$1,823,000</b>	<b>\$1,705,657</b>	<b>\$117,343</b>

#### FLAG: SCHEDULE, Reason: Owner Delays / Material/Supplier Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

##### BUDGET

\$100,000

#### MUSIC



##### SCOPE

COMPLETE

538 Instruments Delivered

#### TECHNOLOGY



##### SCOPE

COMPLETE

28 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0161  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,240,152  
Total Facilities Budget (Sum of Projects): \$3,910,160

### PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

The TIA is in owner review. Pending building approved to occupy and address deficiencies and mechanical final inspection to submit the 209. Sent the 209 to the A/E for stamp and sign. The 110B was executed on 6/15/2023.

#### PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,733,316	\$2,713,380	\$19,936
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$52,066		\$52,066
Consultants	\$25,484	\$4,940	\$20,544
<b>Project Total:</b>	<b>\$3,910,160</b>	<b>\$3,799,147</b>	<b>\$111,013</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

##### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

##### SCOPE

173 Instruments Delivered

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

413 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.