

Horizon Elementary School



Address 2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num: 2531 Board District: 5

Board Member: Dr. Jeff Holness
ADEFP Budget: \$1,888,949
Total Facilities Budget (Sum of Projects): \$1,662,972

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Test and Balance was completed. Commissioning is in progress. Final inspections are in progress. Extension of duct for 2 existing exhaust fans in mechanical room was requested during inspection. ASI was approved. GC in process of providing cost estimate.

PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel (MDP) failed, so a new electrical feed is being designed for the chillers.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$99,941	\$18,008
Construction	\$1,103,950	\$865,342	\$238,608
FF&E and Technology	\$84,832	\$81,816	\$3,016
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$133,121	\$133,121	\$0
Contingency	\$12,161		\$12,161
Consultants	\$10,779	\$8,761	\$2,018
Project Total:	\$1,662,972	\$1,389,161	\$273,811

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

SCOPE

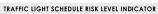
MUSIC

368 Instruments delivered

TECHNOLOGY

✓ SCOPE

COMPLETE 195 Items Delivered





HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

IOM:

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

