

## Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326  
Location Num: 3181  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$10,611,097  
Total Facilities Budget (Sum of Projects): \$10,252,100

### PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

1)Roofing metal work now started and continuing. 2)Fire alarm continues with inspections. 3) Building painting continues as well. 4) Temporary cooling tower installed and running. 5) Pouring cooling tower slab. 6) Cooling tower columns to be formed.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$314,568	\$67,818
Construction	\$7,169,586	\$4,402,982	\$2,766,604
Direct Purchase	\$988,622	\$631,876	\$356,746
Construction Mgmt	\$856,614	\$856,614	\$0
Contingency	\$847,892		\$847,892
Consultants	\$7,000	\$4,000	\$3,000
<b>Project Total:</b>	<b>\$10,252,100</b>	<b>\$6,210,040</b>	<b>\$4,042,060</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

199 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

246 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.