

Indian Trace Elementary School



400 INDIAN TRACE, WESTON 33326

Location Num: 3181 **Board District:** 6

Board Member: Brenda Fam, Esq ADEFP Budget: \$10,611,097 Total Facilities Budget (Sum of Projects): \$10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

1)Roofing metal work now started and continuing. 2)Fire alarm continues with inspections. 3) Building painting continues as well. 4) Temporary cooling tower installed and running. 5) Pouring cooling tower slab. 6) Cooling tower columns to be formed.

PROJECT SCOPE

mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$314,568	\$67,818
Construction	\$7,169,586	\$4,402,982	\$2,766,604
Direct Purchase	\$988,622	\$631,876	\$356,746
Construction Mgmt	\$856,614	\$856,614	\$0
Contingency	\$847,892		\$847,892
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$10,252,100	\$6,210,040	\$4,042,060

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET

COMPLETE \$100,000

DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

MUSIC

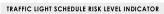
SCOPE

COMPLETE 199 Instruments delivered

TECHNOLOGY

SCOPE

246 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

