

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
Location Num: 3181
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$10,611,097
Total Facilities Budget (Sum of Projects): \$10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1) Roofing metal work completed. Drain covers will be installed, and the roof will be completed during spring break. 2) Fire alarm continues with inspections. 3) Building painting of the doors and windows in the correct color continues. 4) Temporary cooling tower installed and running; need permanent water supply installed 5) FCU in building 5 in 4 classrooms is completed, and 509 and 510 classrooms will be completed during spring break. We will have 7 more classrooms in building #5 to complete, with two classrooms taking four weeks. 6) We expect the pump pads and new pumps to start on 4/1/24, as we were told.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$327,759	\$54,627
Construction	\$7,169,586	\$4,617,040	\$2,552,546
Direct Purchase	\$988,622	\$886,603	\$102,019
Construction Mgmt	\$856,614	\$856,614	\$0
Contingency	\$847,892		\$847,892
Consultants	\$7,000	\$4,488	\$2,512
Project Total:	\$10,252,100	\$6,692,504	\$3,559,596

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

BUDGET

\$100,000

MUSIC



SCOPE

199 Instruments delivered

TECHNOLOGY



SCOPE

246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.