

# James S. Rickards Middle School



6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num: 2121 **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$82,559,830 Total Facilities Budget (Sum of Projects): \$10,402,487

# PRIMARY RENOVATIONS P.001743 James S. Rickards MS - SMART GOB Renovations

**CURRENT PHASE RISK LEVEL** 

9-Closed No Risk

### **PROJECT UPDATE**

### **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$633,844	\$633,844	\$0
Construction	\$5,731,286	\$5,731,286	\$0
FF&E and Technology	\$11,511	\$11,511	\$0
Direct Purchase	\$1,312,692	\$1,312,692	\$0
Construction Mgmt	\$1,291,295	\$1,291,295	\$0
Contingency	\$1,409,063		\$1,409,063
Consultants	\$12,796	\$12,796	\$0
Project Total:	\$10,402,487	\$8,993,424	\$1,409,063

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION							on	0			
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

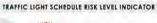
**CURRENT PHASE** 

COMPLETE **DELIVERED**  BUDGET

\$100,000

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee, TVs, Portable Sound System, Two-way Radios

**TECHNOLOGY** 





HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still



