

**Lake Forest Elementary School**



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0831  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,923,117  
 Total Facilities Budget (Sum of Projects): \$3,542,156

**PRIMARY RENOVATIONS P.001484 Lake Forest ES - Repair Roof on Bldg 4**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

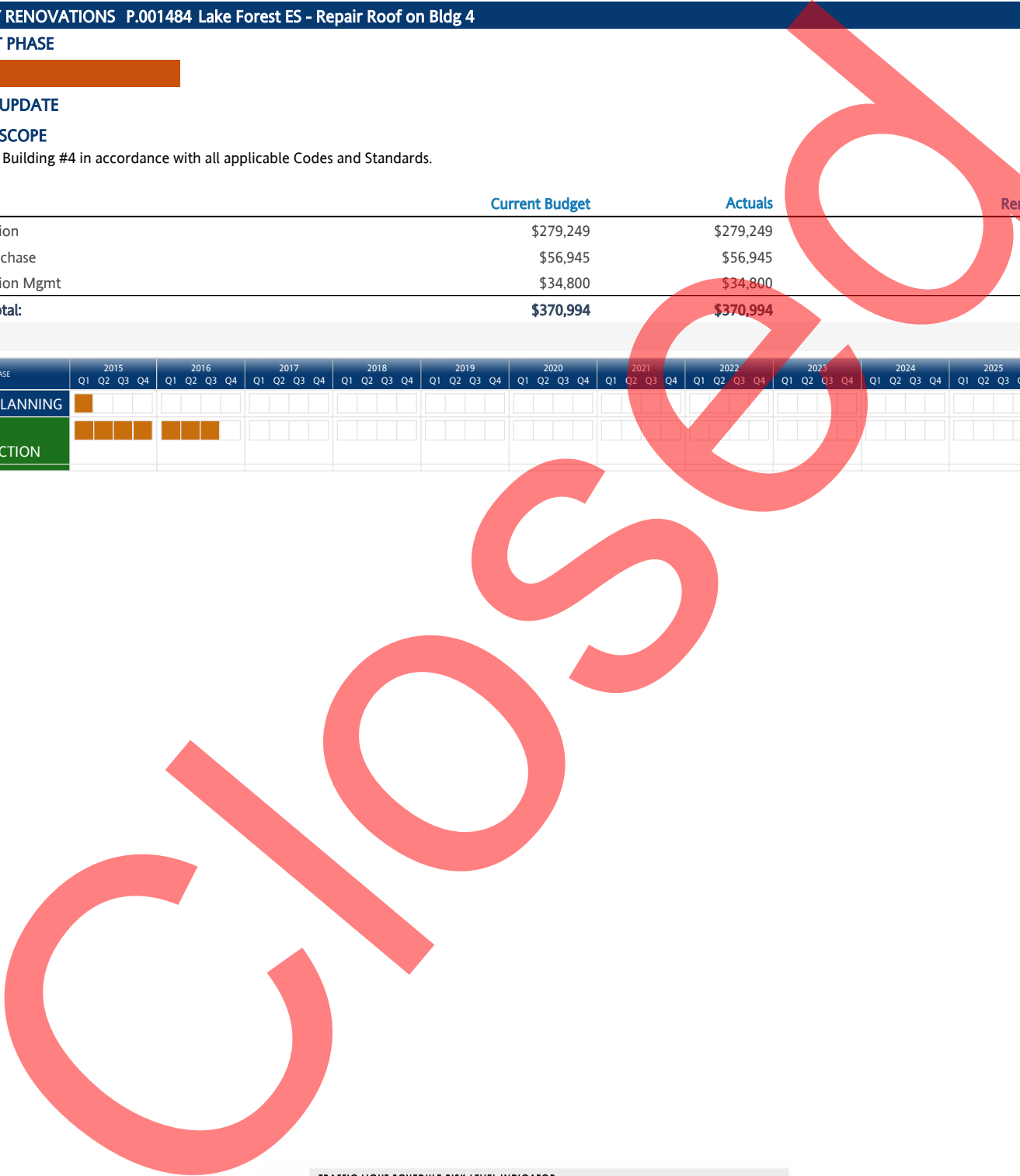
Re-roof of Building #4 in accordance with all applicable Codes and Standards.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$279,249	\$279,249	\$0
Direct Purchase	\$56,945	\$56,945	\$0
Construction Mgmt	\$34,800	\$34,800	\$0
<b>Project Total:</b>	<b>\$370,994</b>	<b>\$370,994</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																



**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001886 Lake Forest ES – SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

PCO 11 is in the GC's court to revise and resubmit before going back to Pre Corp. PCO 15 - is for additional Construction Administrative Services is being negotiated with the Architect.

**PROJECT SCOPE**

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$295,833	\$9,146
Construction	\$2,165,794	\$2,143,974	\$21,820
Direct Purchase	\$197,031	\$195,530	\$1,501
Construction Mgmt	\$412,666	\$412,666	\$0
Contingency	\$83,391		\$83,391
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
<b>Project Total:</b>	<b>\$3,171,162</b>	<b>\$3,048,003</b>	<b>\$123,159</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

**BUDGET**

\$100,000

**IN PROGRESS**

Two-Way Radios, Book cases

**MUSIC**

**SCOPE**

COMPLETE 608 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 456 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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