

Larkdale Elementary School



Address 3250 NW 12 PLACE, LAUDERHILL 33311

Location Num: 0621 **Board District:** 5

Dr. Jeff Holness **Board Member:** ADEFP Budget: \$2,899,350 Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 Larkdale ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

1. All contract work has been completed. 2. The 110b was approved 10/16/2023. 3. Pending the AE to sign and seal the 209. Followed up with the AE to submit the 209. 3. A work order was given to PPO to board up the portables because they are not connected to the new fire alarm system, but the Principal will not allow the work to be done.

PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7. 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC Controls: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 11, 12, 13, 14, 15 HVAC CONTROLS: Buildings 3, 10, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$120,880	\$52,620
Construction	\$2,177,958	\$2,036,725	\$141,233
Direct Purchase	\$28,951	\$28,951	\$0
Construction Mgmt	\$287,853	\$287,853	\$0
Contingency	\$6,588		\$6,588
Consultants	\$15,500	\$6,849	\$8,651
Project Total:	\$2,690,350	\$2,481,258	\$209,092

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q2	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

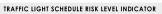
TECHNOLOGY

SCOPE

22 Items Delivered

COMPLETE **DELIVERED**

Digital marquee retrofit, Indoor Furniture





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

