

**Lauderdale Lakes Middle School**



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
 Location Num: 1701  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$8,468,146  
 Total Facilities Budget (Sum of Projects): \$8,102,170

**PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

AE has established Substantial completion and signed the OEF 110b which has been submitted to the building department. - PMOR/GC/AE working on getting all the information/documents for the final building inspection to be passed. Coordinating with building inspector for requested documents. - GC to send invoice - Meeting scheduled for 1/4/2024 to review the SOV and DOP change order 21. Meeting will be with GC, Atkins/Program Control Manager, Capital Budget, Team Leader, Procurement.

**PROJECT SCOPE**

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$433,718	\$416,385	\$17,333
Construction	\$5,482,997	\$5,319,140	\$163,857
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$700,000	\$700,000	\$0
Consultants	\$122,390	\$106,894	\$15,496
<b>Project Total:</b>	<b>\$7,421,670</b>	<b>\$7,212,993</b>	<b>\$208,677</b>

**FLAG: SCHEDULE, Reason: Owner Delays / Errors and Omissions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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### PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

#### CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

#### PROJECT UPDATE

A time extension was requested by the GC for Engineers' Calculations of the Test and Balancing this item is in the scheduler's review. The 209 was fully executed on 12/05/2023.

#### PROJECT SCOPE

Provide dedicated HVAC to the Existing Kitchen.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$17,490	\$13,010
Construction	\$497,000	\$419,520	\$77,480
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$466,010</b>	<b>\$214,490</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and promethean board, Promethean Board

#### BUDGET

\$100,000

#### IN PROGRESS

Promethean Board

### MUSIC

#### SCOPE

✓ COMPLETE 633 Instruments delivered

### TECHNOLOGY

#### SCOPE

✓ COMPLETE 224 Items Delivered

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