

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$12,820,525
 Total Facilities Budget (Sum of Projects): \$12,195,475

PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$190,112	\$190,112	\$0
Construction	\$914,543	\$914,543	\$0
FF&E and Technology	\$127,908	\$127,908	\$0
Direct Purchase	\$86,951	\$86,951	\$0
Construction Mgmt	\$222,017	\$222,017	\$0
Consultants	\$28,770	\$28,770	\$0
Project Total:	\$1,570,301	\$1,570,301	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■																																															
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ACTIVE CONSTRUCTION						■	■	■	■																																							
CONSTRUCTION CLOSEOUT									■	■	■	■	■	■																																		

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Boyd H. Anderson High School



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Location Num: 1741
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PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

This period the Contractor continued ongoing renovation roofing work on Building No. 01, No. 02, 06, and Building No. 09 Work also included achievement of Final inspections (Electrical and FA) on interior work previously completed in the Aviation Lab

PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$460,740	\$25,420
Construction	\$7,779,464	\$4,885,391	\$2,894,073
FF&E and Technology	\$196,177	\$196,177	\$0
Direct Purchase	\$1,101,330	\$478,841	\$622,489
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Consultants	\$33,043	\$25,270	\$7,773
Project Total:	\$10,625,174	\$7,075,419	\$3,549,755

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
Weight Room

MUSIC

✓
COMPLETE

SCOPE
284 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
580 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num: 1701
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$8,468,146
Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

Entire building failed during inspection pending trade deficiencies. Pending execution of the 209 due to this failed inspection. The General Contractor is aware and working on completing this task. The 110B document was signed by the Building Official on January 11th, 2024. The General Contractor has not submitted a TIA. Meeting included GC, Atkins/Program Control Manager, Capital Budget, Team Leader, Procurement.

PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$433,718	\$416,385	\$17,333
Construction	\$5,482,997	\$5,336,977	\$146,020
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$700,000	\$700,000	\$0
Consultants	\$122,390	\$106,894	\$15,496
Project Total:	\$7,421,670	\$7,230,830	\$190,840

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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MEDIUM:

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LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$8,468,146
 Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

Request to submit final release of retainage was requested. Pending the final invoice from the General Contractor to financially closeout this project. A time extension and Engineer T&B was voided/denied by the scheduler due to not having the necessary documents to carry out a correct analysis. The 110B was executed on 7/26/2023 209 was executed by the building department on 11/6/2023 and the superintendent on 12/05/2024.

PROJECT SCOPE

Provide dedicated HVAC to the Existing Kitchen.

BUDGET

	Current Budget				Actuals				Remaining Budget			
Design	\$30,500				\$23,850				\$6,650			
Construction	\$491,119				\$419,520				\$71,599			
Construction Mgmt	\$29,000				\$29,000				\$0			
Contingency	\$54,881								\$54,881			
Consultants	\$5,000								\$5,000			
Misc Construction	\$70,000								\$70,000			
Project Total:	\$680,500				\$472,370				\$208,130			

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and prometean board, Promethean Board

BUDGET

\$100,000

IN PROGRESS

Promethean Board

MUSIC

✓

SCOPE

COMPLETE

633 Instruments delivered

TECHNOLOGY

✓

SCOPE

COMPLETE

224 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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MEDIUM:

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LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Lakes Elementary School



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
Location Num: 3761
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$1,315,892
Total Facilities Budget (Sum of Projects): \$731,926

PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$72,268	\$72,268	\$0
Construction	\$461,842	\$461,842	\$0
FF&E and Technology	\$81,714	\$81,714	\$0
Construction Mgmt	\$116,102	\$116,102	\$0
Project Total:	\$731,926	\$731,926	\$0

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

✓
COMPLETE

TECHNOLOGY

✓
COMPLETE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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