

Boyd H. Anderson High School



3050 NW 41 STREET, LAUDERDALE LAKES 33309 **Location Num:**

1741 5

Dr. Jeff Holness **Board Member:** \$12,820,525 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$12,195,475

PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall,etc.

	Current Budget	Actual <mark>s</mark>	Remaining Budget
Design	\$190,112	\$190,112	\$0
Construction	\$914,543	\$914,543	\$0
FF&E and Technology	\$127,908	\$127,908	\$0
Direct Purchase	\$86,951	\$86,951	\$0
Construction Mgmt	\$222,017	\$222,017	\$0
Consultants	\$28,770	\$28,770	\$0
Project Total:	\$1,570,301	\$1,570,301	\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 4 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





Boyd H. Anderson High School



ddress 3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num: 1741 Board District: 5

Board Member: Dr. Jeff Holness
ADEFP Budget: \$12,820,525
Total Facilities Budget (Sum of Projects): \$12,195,475

PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

This period the Contractor continued ongoing renovation roofing work on Building No. 01, No. 02, 06, and Building No. 09 Work also included achievement of Final inspections (Electrical and FA) on interior work previously completed in the Aviation Lab

PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$460,740	\$25,420
Construction	\$7,779,464	\$4,885,391	\$2,894,073
FF&E and Technology	\$196,177	\$196,177	\$0
Direct Purchase	\$1,101,330	\$478,841	\$622,489
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Consultants	\$33,043	\$25,270	\$7,773
Project Total:	\$10,625,174	\$7,075,419	\$3,549,755

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 (2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

BUDGET

\$100,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall nads

ATHLETICS

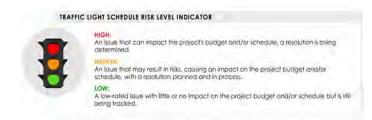
SCOPE
Weight Room

MUSIC

SCOPE
COMPLETE 284 Instruments Delivered

TECHNOLOGY

SCOPE
COMPLETE 580 Items Delivered









Lauderdale Lakes Middle School



ddress 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num: 1701 Board District: 5

Board Member: Dr. Jeff Holness
ADEFP Budget: \$8,468,146
Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

Entire building failed during inspection pending trade deficiencies. Pending execution of the 209 due to this failed inspection. The General Contractor is aware and working on completing this task. The 110B document was signed by the Building Official on January 11th, 2024. The General Contractor has not submitted a TIA. Meeting included GC, Atkins/Program Control Manager, Capital Budget, Team Leader, Procurement.

PROJECT SCOPE

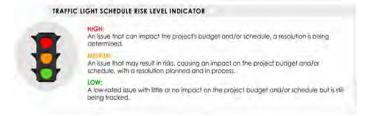
Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget	
Design	\$433,718	\$416,385	\$17,333	
Construction	\$5,482,997	\$5,336,977	\$146,020	
FF&E and Technology	\$101,138	\$89,147	\$11,991	
Direct Purchase	\$581,427	\$581,427	\$0	
Construction Mgmt	\$700,000	\$700,000	\$0	
Consultants	\$122,390	\$106,894	\$15,496	
Project Total:	\$7,421,670	\$7,230,830	\$190,840	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







Lauderdale Lakes Middle School



ddress 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num: 1701 Board District: 5

Board Member: Dr. Jeff Holness
ADEFP Budget: \$8,468,146
Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

Request to submit final release of retainage was requested. Pending the final invoice from the General Contractor to financially closeout this project. A time extension and Engineer T&B was voided/denied by the scheduler due to not having the necessary documents to carry out a correct analysis. The 110B was executed on 7/26/2023 209 was executed by the building department on 11/6/2023 and the superintendent on 12/05/2024.

PROJECT SCOPE

Provide dedicated HVAC to the Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$23,850	\$6,650
Construction	\$491,119	\$419,520	\$71,599
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$54,881		\$54,881
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$680,500	\$472,370	\$208,130

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and promethean board, Promethean Board

BUDGET

\$100,000

IN PROGRESS

Promethean Board



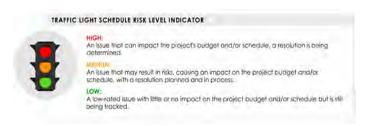
SCOPE

633 Instruments delivered

TECHNOLOGY

SCOPE 224 He

224 Items Delivered





RISK LEVEL

No Risk



Park Lakes Elementary School



Address 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num: 3761 **Board District:** 5

Dr. Jeff Holness **Board Member:** ADEFP Budget: \$1,315,892 Total Facilities Budget (Sum of Projects): \$731,926

PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

CURRENT PHASE

PROJECT UPDATE

PROJECT SCOPE

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

9-Closed

	Current Budget	Actuals	Remaining Budget
Design	\$72,268	\$72,268	\$0
Construction	\$461,842	\$461,842	\$0
FF&E and Technology	\$81,714	\$81,714	\$0
Construction Mgmt	\$116,102	\$116,102	\$0
Project Total:	\$731,926	\$731,926	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4	Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER								7					
PROJECT DESIGN													
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION													
CONSTRUCTION CLOSEOUT													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

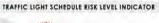
COMPLETE

DELIVERED

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

MUSIC

TECHNOLOGY





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BUDGET

\$100,000

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A low-rated issue with little or no impact on the project budget and/or schedule but is still



