

**Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)**


Address: 4747 NW 14TH STREET, LAUDERHILL 33313  
 Location Num: 1382  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$1,887,500  
 Total Facilities Budget (Sum of Projects): \$1,787,500

**PRIMARY RENOVATIONS P.002092 Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations**
**CURRENT PHASE**
**RISK LEVEL**
**5B-Construction**

**PROJECT UPDATE**

- Ongoing programming and pre testing to begin function and certification testing this month. - FA Radio/Auto Dialer - SBBC Fire Inspections. - Final Building Inspections. - Finish all punchlist items and submit for 110b - Closeout documents

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware Full Fire Alarm Replacement HVAC Improvements - Roof-mounted duct heater replacement. Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$58,213	\$41,787
Construction	\$931,370	\$854,618	\$76,752
FF&E and Technology	\$39,941	\$37,170	\$2,771
Direct Purchase	\$136,417	\$92,311	\$44,106
Construction Mgmt	\$245,875	\$241,825	\$4,050
Contingency	\$323,897		\$323,897
Consultants	\$10,000	\$2,552	\$7,448
<b>Project Total:</b>	<b>\$1,787,500</b>	<b>\$1,286,689</b>	<b>\$500,811</b>

**FLAG: SCHEDULE, Reason: A/E / Errors & Omissions / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**BUDGET**
**COMPLETE**
**\$100,000**
**DELIVERED**

Radios, (32) Lenovo M720q Desktops &amp; (4) 30 Unit L380 Laptop Carts

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**


**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.