Liberty Elementary School

Address	2450 BANKS ROAD, MARGATE 33063
Location Num:	3821
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$947,349
Total Facilities Budget (Sum of Projects):	$404,416

PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

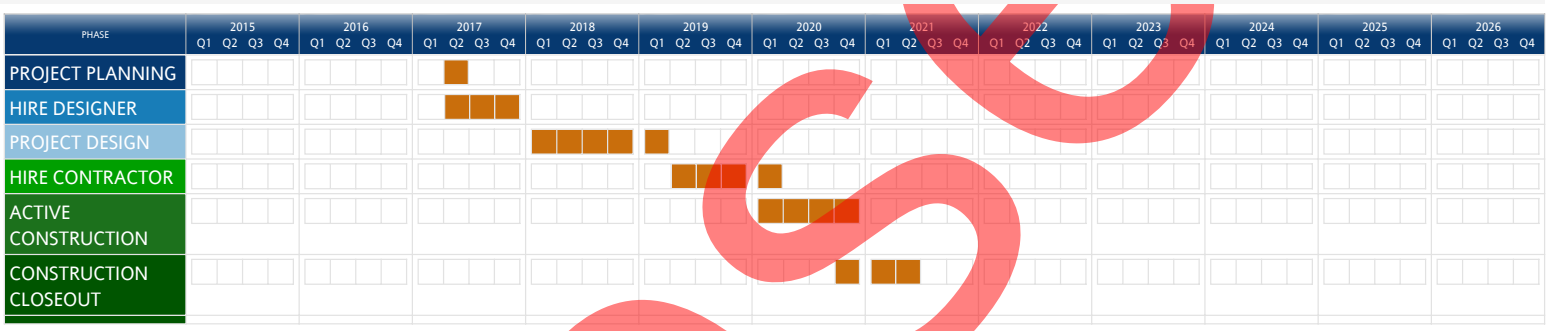
PROJECT UPDATE

PROJECT SCOPE

Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$33,587	$33,587	$0
Construction	$280,960	$280,960	$0
FF&E and Technology	$38,384	$38,384	$0
Construction Mgmt	$51,160	$51,160	$0
Misc Construction	$325	$325	$0
Project Total:	**$404,416**	**$404,416**	**$0**



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

MUSIC

✓ COMPLETE

TECHNOLOGY

✓ COMPLETE

Closed

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.