

Norcrest Elementary School



ddress 3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num: 0561 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,767,500
Total Facilities Budget (Sum of Projects): \$2,988,627

PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

The A/E has confirmed that there are no pending payments. A Closeout Purchase Order was process in e-Builder to closeout all the financial obligations on this project. The final walkthrough was completed in June 2023 all defects was immediately addressed. This project has no remaining documents or processes left.

PROJECT SCOPE

Project Total:

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2 BUDGET

	Current Budget	Actuals		Remaining Budget
Design	\$141,470	\$141,470		\$0
Construction	\$2,086,176	\$2,086,176		\$0
FF&E and Technology	\$57,648	\$57,648		\$0
Direct Purchase	\$353,258	\$353,258		\$0
Construction Mgmt	\$350,075	\$350,075		\$0

\$2,988,627

\$2,988,627

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 2023 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4					
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

COMPLETE BUDGET \$100,000

DELIVERED

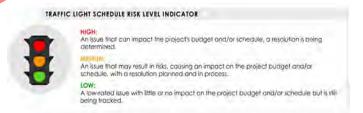
Document Cameras, student laptops, PIP rubber surfacing replacement & two-way radios

MUSIC

COMPLETE

TECHNOLOGY

COMPLETE





\$0



Pompano Beach High School



ddress 600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num: 0185 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,951,000
Total Facilities Budget (Sum of Projects): \$3,244,960

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Mechanical -Building 15--- Dry well has not been installed. -Exhaust fan electrical scope is on-going -T&B report is pending. Exterior Renovations -Final inspection for painting has passed for Building 10. Roofing -Building 5 Lightweight concrete is pending. -Building 17 Credit back to the Owner/Broward County School District. PCO is pending. Fire Protection -Rough Installation is executed for Building 3 and Building 4. -General Contractor has been instructed to have Approved Drawings on-site at all times. Notices have been sent for none compliance. New Construction- Building 19 (650 SQ Ft) -Joist Submittal Approved. Building 19 ASI Sketches has been approved. General Contractor is currently fastening Embeds and Joist. Structural Repairs are on-going. -Plumbing- Wall hydrant complete. Water from BLDG. 18 going to BLDG #19 passed Plumbing Final. -Underground PVC conduit needs to incased in concrete BCPS 16132 trench was cover prior to inspection FBC 110.3. General Contractor has been on notice for Non-conformance and instructed to follow the AE Design and Criteria based on SBBC Specs.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation (Scope New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$201,312	\$78,688
Construction	\$2,197,410	\$1,050,432	\$1,146,978
FF&E and Technology	\$274,222	\$36,320	\$237,902
Construction Mgmt	\$357,000	\$357,000	\$0
Contingency	\$108,618		\$108,618
Consultants	\$7,000	\$6,595	\$405
Utilities	\$20,710		\$20,710
Project Total:	\$3,244,960	\$1,651,659	\$1,593,301

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart





