

## Norcrest Elementary School



Address: 3951 NE 16 AVENUE, POMPANO BEACH 33064  
Location Num: 0561  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,767,500  
Total Facilities Budget (Sum of Projects): \$2,988,627

### PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

The A/E has confirmed that there are no pending payments. A Closeout Purchase Order was process in e-Builder to closeout all the financial obligations on this project. The final walkthrough was completed in June 2023 all defects was immediately addressed. This project has no remaining documents or processes left.

#### PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,470	\$141,470	\$0
Construction	\$2,086,176	\$2,086,176	\$0
FF&E and Technology	\$57,648	\$57,648	\$0
Direct Purchase	\$353,258	\$353,258	\$0
Construction Mgmt	\$350,075	\$350,075	\$0
<b>Project Total:</b>	<b>\$2,988,627</b>	<b>\$2,988,627</b>	<b>\$0</b>

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Document Cameras, student laptops, PIP rubber surfacing replacement & two-way radios

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060  
Location Num: 0185  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,951,000  
Total Facilities Budget (Sum of Projects): \$3,244,960

### PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Mechanical -Building 15--- Dry well has not been installed. -Exhaust fan electrical scope is on-going -T&B report is pending. Exterior Renovations -Final inspection for painting has passed for Building 10. Roofing -Building 5 Lightweight concrete is pending. -Building 17 Credit back to the Owner/Broward County School District. PCO is pending. Fire Protection -Rough Installation is executed for Building 3 and Building 4. -General Contractor has been instructed to have Approved Drawings on-site at all times. Notices have been sent for none compliance. New Construction- Building 19 (650 SQ Ft) -Joist Submittal Approved. Building 19 ASI Sketches has been approved. General Contractor is currently fastening Embeds and Joist. Structural Repairs are on-going. -Plumbing- Wall hydrant complete. Water from BLDG. 18 going to BLDG #19 passed Plumbing Final. -Underground PVC conduit needs to be incased in concrete BCPS 16132 trench was cover prior to inspection FBC 110.3. General Contractor has been on notice for Non-conformance and instructed to follow the AE Design and Criteria based on SBBC Specs.

#### PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation (Scope New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$201,312	\$78,688
Construction	\$2,197,410	\$1,050,432	\$1,146,978
FF&E and Technology	\$274,222	\$36,320	\$237,902
Construction Mgmt	\$357,000	\$357,000	\$0
Contingency	\$108,618		\$108,618
Consultants	\$7,000	\$6,595	\$405
Utilities	\$20,710		\$20,710
<b>Project Total:</b>	<b>\$3,244,960</b>	<b>\$1,651,659</b>	<b>\$1,593,301</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

##### BUDGET

\$100,000

#### ATHLETICS



##### SCOPE

COMPLETE

Track, Weight Room

#### MUSIC



##### SCOPE

COMPLETE

784 Instruments delivered

#### TECHNOLOGY



##### SCOPE

COMPLETE

305 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.