

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
Location Num: 1091
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,737,034
Total Facilities Budget (Sum of Projects): \$6,408,047

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

PROJECT UPDATE

1. A/E completed drawings for the structural support of RTUs 1-1&2 for Building 1 and submitted them to the Building Department. The drawings were returned to R&R, and the architect is preparing to resubmit them. 2. No activity as the contractor has pulled off of the project waiting for structural support for RTUs 1-1&2 for Building 1

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$207,002	\$13,281
Construction	\$4,691,824	\$3,522,518	\$1,169,306
Direct Purchase	\$830,248	\$759,985	\$70,263
Construction Mgmt	\$458,567	\$458,567	\$0
Contingency	\$196,125		\$196,125
Consultants	\$7,000	\$4,299	\$2,701
Utilities	\$4,000		\$4,000
Project Total:	\$6,408,047	\$4,952,371	\$1,455,676

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recorderx

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 390 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 253 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.