

**Lyons Creek Middle School**



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,432  
 Total Facilities Budget (Sum of Projects): \$6,334,000

**PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Drawings for ADA compliant sink were reviewed by the Building Department and approved as a bid set. Proposals for painting and flooring are pending. Proposal for the art sink pending.

**PROJECT SCOPE**

Art Room Renovation - Replace existing to LED lighting, paint, new flooring - VCT, repair exhaust for Kiln if still in use, replace existing sink to ADA compliant sink, and new storage and drying racks. Music & Band Room Renovation - Replace existing lights with LED lighting, paint, new flooring, new furniture and storage.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$180,276	\$85,181
Construction	\$1,373,500	\$5,525	\$1,367,975
Construction Mgmt	\$668,245	\$668,245	\$0
Contingency	\$121,600		\$121,600
Consultants	\$45,198	\$2,250	\$42,948
<b>Project Total:</b>	<b>\$2,474,000</b>	<b>\$856,296</b>	<b>\$1,617,704</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002141-RC1 Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

- The Certificate of Occupancy, form 110B, was approved by the Building Department and the Superintendent. The form 209 is in progress. GC Evaluation in signatures process

**PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of the existing roofs on building # 1, building #3, and related roof top mechanical equipment. - The GC engineer is Alvaro Mejia, PE # 69771.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,770,901	\$2,495,727	\$275,174
Direct Purchase	\$1,038,605	\$1,038,586	\$19
Contingency	\$50,494		\$50,494
<b>Project Total:</b>	<b>\$3,860,000</b>	<b>\$3,534,313</b>	<b>\$325,687</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

School name on building, laptops, laptop cart wiring, Aiphone at the SPE, Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

**BUDGET**

\$100,000

**IN PROGRESS**

Chairs

**MUSIC**

✓ **SCOPE**

COMPLETE 135 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 351 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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