

**Lyons Creek Middle School**



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,432  
 Total Facilities Budget (Sum of Projects): \$6,034,000

**PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The CMAR GMP submittal was denied, their proposal was 37% higher than the School Board's budget. The certified termination letter was mailed to the CMAR. Release for hard bid pending.

**PROJECT SCOPE**

Roofing work descoped. Roof carve out implemented. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$180,276	\$85,181
Construction	\$1,073,500	\$5,525	\$1,067,975
Construction Mgmt	\$668,245	\$668,245	\$0
Contingency	\$121,600		\$121,600
Consultants	\$45,198		\$45,198
<b>Project Total:</b>	<b>\$2,174,000</b>	<b>\$854,046</b>	<b>\$1,319,954</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

