

## Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 0581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$23,511,309

### PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulares - SMART Civil Work

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction

No Risk

#### PROJECT UPDATE

The modular classrooms have all been set in place and the grading has been completed.

#### PROJECT SCOPE

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,975,012	\$707,027	\$1,267,985
FF&E and Technology	\$72,102		\$72,102
Construction Mgmt	\$301,898		\$301,898
Contingency	\$47,197		\$47,197
Consultants	\$1,591	\$1,018	\$573
Misc Construction	\$942,200	\$1,253	\$940,947
<b>Project Total:</b>	<b>\$3,340,000</b>	<b>\$709,298</b>	<b>\$2,630,702</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE

328 Instruments delivered

#### TECHNOLOGY

##### SCOPE

COMPLETE

300 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

The Architect has submitted a proposal to prepare the drawings for the rebidding/RFP process that includes the design of the underfloor sanitary sewer replacement, and that proposal is tentatively scheduled for the January School Board Meeting. The procurement process for this project is being reviewed.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,100,509	\$661,881	\$438,628
Construction	\$16,679,894	\$27,310	\$16,652,584
FF&E and Technology	\$297,091	\$1,353	\$295,738
Construction Mgmt	\$1,190,340	\$1,190,340	\$0
Contingency	\$827,475		\$827,475
Consultants	\$40,000	\$2,284	\$37,716
Utilities	\$36,000		\$36,000
<b>Project Total:</b>	<b>\$20,171,309</b>	<b>\$1,883,168</b>	<b>\$18,288,141</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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