



Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

The A/E never advanced this project beyond Phase III. Legal teams for the involved parties are handling it. The plan is for all the project's GOB SMART Renovation scope items to be carved out to CSMPs under different project numbers.

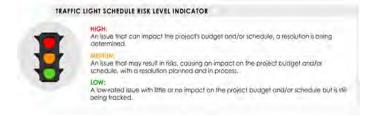
PROJECT SCOPE

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center acoustical wall enclosure with P.001796-ADA HVAC at Buildings 1,2 & 3 with P.001796-HVC Fire Sprinkler Protection at Building 1 and water tap with P.001796-FSP Re-roofing at Buildings 1,3,& 6 with P.002810

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$259,200	\$200,207	\$58,993
Construction	\$108,100		\$108,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$51,368		\$51,368
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
Project Total:	\$824,900	\$591,253	\$233,647

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-ADA Atlantic West ES - SMART ADA Restrooms

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

District's PreCon staff are completing the ADA restroom design documents, to be completed in May 2024. and sent to CSMP for a construction quote.

PROJECT SCOPE

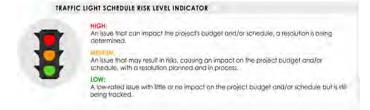
ADA Restrooms renovation Bldg 1 at Rooms 155 & 156 and Media Center Walls

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$100,000		\$100,000
Project Total:	\$100,000		\$100,000

FLAG: Project completion is forecasted past 10/31/25

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q-	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											











Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

No Contractual Scope of Work in Action - NO Spring Break Construction in progress

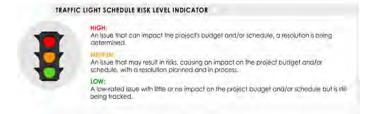
PROJECT SCOPE

Fire Sprinklers Bldg 1 and ROW water tap

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$762,500	\$270,952	\$491,548
Contingency	\$37,500		\$37,500
Project Total:	\$800,000	\$270,952	\$529,048

PHASE	Q1 (2015 Q2 Q3 Q4	Q	016 Q3	Q4	Q1	201 Q2	7 Q3 Q	4 (2018 2 Q3	Q4	Q1	019 Q3	Q4	Q1	202 Q2	0 Q3 Q	4	2021 22 Q	3 Q4	Q1	202 Q2	24	2023 2 Q3	Q4	Q1	2024 Q2 (1 Q3 Q4	Q1	20: Q2	4 (2026 2 Q3 Q4
HIRE CONTRACTOR																																
ACTIVE CONSTRUCTION																																
CONSTRUCTION CLOSEOUT																																









Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - SMART HVAC

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

The team was unable to come to an agreement with the CSMP and has moved forward to a CC A/E to complete a design.

PROJECT SCOPE

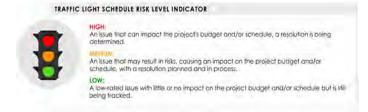
HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$935,600		\$935,600
Contingency	\$50,000		\$50,000
Project Total:	\$985,600		\$985,600

FLAG: Project completion is forecasted past 10/31/25

PHASE	2015 Q2 Q3 Q4	Q1	2016 Q2 C	3 Q4	Q1	2017 Q2 Q	3 Q4	Q1	2018 Q2 Q:	3 Q4	Q1	2019 Q2 (9 Q3 Q4	Q1	202 Q2 () Q3 Q4	Q)21 Q3 (Q4	Q1 (2022 Q2 Q3	Q4	Q1	2023 Q2 (3 Q3 Q4	Q1	2024 Q2 Q	3 Q4	Q1	2025 Q2 Q	3 Q4	Q1 (2026 Q2 Q3 Q4
HIRE CONTRACTOR																																	
ACTIVE CONSTRUCTION																																	
CONSTRUCTION CLOSEOUT																																	









ddress 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

-Below is the current status of the buildings: -Bldg 1: LWIC/Base Sheet/Interply installed. White cap in progress. Metal work in progress. -Bldg 3: LWIC/Base Sheet/Interply installed. White cap completed. Metal work completed. -Bldg 6: LWIC (crickets only)/Base sheet/Interply completed. White cap completed. Metal work completed. GC Evaluation in signatures process

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,578,464	\$2,790,693	\$787,771
Direct Purchase	\$1,000,747	\$798,535	\$202,212
Construction Mgmt	\$460,000	\$460,000	\$0
Contingency	\$0		\$0
Consultants	\$5,000		\$5,000
Project Total:	\$5.044.211	\$4.049.228	\$994.983

FLAG:

PHASE	Q1	2015 Q2 C	;)3 Q4	Q1	016 Q3	Q4	Q1	201 Q2	7 Q3 Q	4	2018 22 Q3	3 Q4	Q.	20 1 Q2	019 Q3	Q4	Q1	202 Q2	0 Q3 Q4	1 (2021 2 Q3	3 Q4	Q1	202 Q2	2 Q3 Q4	4 0	1023 2 Q3	Q4	Q1	2024 Q2 Q	3 Q4	Q1	202 Q2	Q4	2026 Q2 Q	3 Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

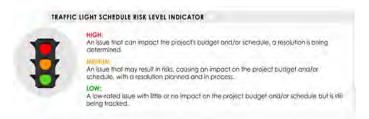
Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

MUSIC

SCOPE
592 Instruments Delivered

TECHNOLOGY

SCOPE
231 Items Delivered







Liberty Elementary School



Address 2450 BANKS ROAD, MARGATE 33063

Location Num: 3821 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$947,349 Total Facilities Budget (Sum of Projects): \$404,416

PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$33,587	\$33,587	\$0
Construction	\$280,960	\$280,960	\$0
FF&E and Technology	\$38,384	\$38,384	\$0
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
Project Total:	\$404,416	\$404,416	\$0

PHASE	Q1	2015 Q2 C	; 23 Q4	Q.	016 Q3	Q4	Q1	2017 Q2 C	3 Q4	Q1	018 Q3	Q4	Q1	201 Q2	9 Q3 (Q4		2020 Q2 Q3	Q4	Q1	202 Q2	1 Q3 Q	4 C		022 Q3	Q4	Q1	2023 Q2 Q		Q1	20: Q2	24 Q3 Q	4 0	2025)2 Q3	3 Q4	Q1	2026 Q2 (6 Q3 Q4
PROJECT PLANNING																						T		K				4	V									
HIRE DESIGNER																	4						Y	I														
PROJECT DESIGN																1		1																				
HIRE CONTRACTOR																																						
ACTIVE CONSTRUCTION															F																							
CONSTRUCTION CLOSEOUT																7			1				4															

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

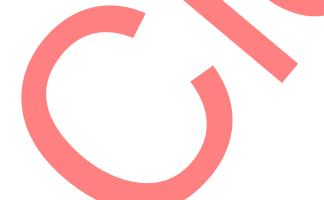
DELIVERED

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

BUDGET

MUSIC

TECHNOLOGY



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

\$100,000

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





Margate Elementary School



Address 6300 NW 18 STREET, MARGATE 33063

Location Num: 1161 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$4,960,680
Total Facilities Budget (Sum of Projects): \$12,994,314

PRIMARY RENOVATIONS P.001647 Margate ES - SMART Building Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion

PROJECT UPDATE

This project has liquidated damages that exceed the remaining contract amount. The General Contractors invoice was not approved and withheld until a TIA is approved. Final building entire project failed. The 110B was executed on 11/28/2023 the 209 was executed on 1/24/2024.

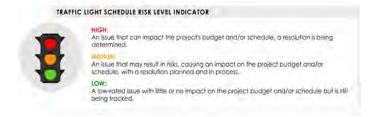
PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$799,518	\$594,592	\$204,926
Construction	\$1,797,359	\$1,678,282	\$119,077
FF&E and Technology	\$83,042	\$68,866	\$14,176
Direct Purchase	\$187,944	\$187,684	\$260
Construction Mgmt	\$435,557	\$435,557	\$0
Consultants	\$48,072	\$43,395	\$4,677
Project Total:	\$3,351,492	\$3,008,376	\$343,116

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	24 2025 Q3 Q4 Q1 Q2 Q3 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											







Margate Elementary School



Address 6300 NW 18 STREET, MARGATE 33063

Location Num: 1161 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$4,960,680
Total Facilities Budget (Sum of Projects): \$12,994,314

PRIMARY RENOVATIONS P.001647-DEM Margate ES - SMART Building Renovations (Demolition)

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

No change to this phase. There are two pending change orders in PM court for review and signature. This project has an executed 105B on 5/2/2023.

PROJECT SCOPE

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$621,568	\$551,863	\$69,705
Contingency	\$1,574		\$1,574
Project Total:	\$623,142	\$551,863	\$71,279

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







Margate Elementary School



Address 6300 NW 18 STREET, MARGATE 33063

Location Num: 1161 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$4,960,680
Total Facilities Budget (Sum of Projects): \$12,994,314

PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

New Classroom Bldg. 20 Contractor passed all inspections. FF&E was delivered and Installed. Form 110b was granted. Students occupied the new building after spring break on 04/01/2024. Bldg. 02 Exterior Wall Stucco was completed, Exterior paint was completed. Roof Light Weight Insulating concrete installation was completed. Bldg. 3&5 Building have been vacated. Temp fence and screen has been installed around buildings. Asbestos testing and abatement in pending completion. Bldg. 07 Roof Light Weight Insulating concrete installation was completed and base layer installation was completed. Exterior Wall Stucco was completed, paint prim coat has been applied. Interior wall drywall was completed, painting is pending. New ACT ceiling installation was completed. North South Aluminum Canopy and Foundation are 90% complete, less footings and Canopy at Building 05 to be demolished. Playground Slab has been placed, Playground equipment is 90% complete. Fencing installation is 50% complete.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7 new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$7,623,197	\$6,641,575	\$981,622
FF&E and Technology	\$340,030	\$159,042	\$180,988
Direct Purchase	\$412,914	\$394,514	\$18,400
Construction Mgmt	\$300,000	\$300,000	\$0
Contingency	\$314,314		\$314,314
Consultants	\$17,225	\$12,648	\$4,577
Utilities	\$12,000		\$12,000
Project Total:	\$9,019,680	\$7,507,779	\$1,511,901

FLAG:

PHASE	Q1	201 Q2	5 Q3 Q4	4	Q1	2016 Q2 (6 Q3 Q	4	Q1 C	2017 22 Q3	3 Q4	Q1	201 Q2	Q4	Q1	201 Q2	9 Q3 Q	4	2020 Q2 Q	3 Q4	0	2021 2 Q3	Q4	Q1	202 Q2	Q4	Q1	2023 Q2 C) 23 Q4	Q1	202 Q2	Q4	Q1	2025 Q2 Q	3 Q4	ı ç	2026 2 Q3	Q4
PROJECT PLANNING																																						
HIRE DESIGNER																																						
PROJECT DESIGN																																						
HIRE CONTRACTOR																																						
ACTIVE CONSTRUCTION																																						
CONSTRUCTION CLOSEOUT																																						

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

\$100,000

DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike, Rugs, Chairs, Indoor Furniture, Outdoor Furniture

MUSIC

SCOPE

485 Instruments delivered

TECHNOLOGY

SCOPE

391 Items Delivered







Margate Middle School



Address 500 NW 65 AVENUE, MARGATE 33063

Location Num: 0581 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$9,121,864
Total Facilities Budget (Sum of Projects): \$23,511,309

PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

4-Bid & Award

PROJECT UPDATE

The School Board approved additional Architectural & Engineering services to add replacing the underfloor sanitary sewer piping. These plans are being drawn and should be issued soon. The board approved rejecting all bids. This project will be repackaged and advertised to bid.

PROJECT SCOPE

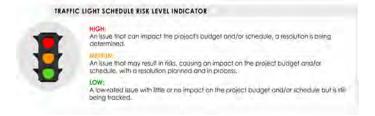
Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1, 2, 3, 4, 5, 6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,100,509	\$661,881	\$438,628
Construction	\$16,679,894	\$27,310	\$16,652,584
FF&E and Technology	\$297,091	\$1,353	\$295,738
Construction Mgmt	\$1,492,238	\$1,492,238	\$0
Contingency	\$827,475		\$827,475
Consultants	\$40,000	\$2,284	\$37,716
Utilities	\$36,000		\$36,000
Project Total:	\$20,473,207	\$2,185,066	\$18,288,141

FLAG: Project completion is forecasted past 10/31/25

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Margate Middle School



Address 500 NW 65 AVENUE, MARGATE 33063

Location Num: 0581 Board District: 7

Board Member:Nora RupertADEFP Budget:\$9,121,864Total Facilities Budget (Sum of Projects):\$23,511,309

PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulars - SMART Civil Work

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Pulling wire for all electrical connections from main panels. Completing the ramp and platform install. Beginning the asphalt path install.

PROJECT SCOPE

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,975,012	\$876,672	\$1,098,340
FF&E and Technology	\$72,102		\$72,102
Contingency	\$45,854		\$45,854
Consultants	\$2,934	\$2,358	\$576
Misc Construction	\$942,200	\$351,480	\$590,720
Project Total:	\$3,038,102	\$1,230,510	\$1,807,592

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

MUSIC

SCOPE

328 Instruments delivered

TECHNOLOGY

SCOPE

300 Items Delivered

