

### Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063  
 Location Num: 2511  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,555,832  
 Total Facilities Budget (Sum of Projects): \$7,754,711

**PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

All scope of the project has been carved out to CSMPs - team in Negotiating with the original A/E to close their contract.

**PROJECT SCOPE**

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center acoustical wall enclosure with P.001796-ADA HVAC at Buildings 1,2 & 3 with P.001796-HVC Fire Sprinkler Protection at Building 1 and water tap with P.001796-FSP Re-roofing at Buildings 1,3,& 6 with P.002810

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$259,200	\$200,207	\$58,993
Construction	\$208,100		\$208,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$51,368		\$51,368
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$924,900</b>	<b>\$591,253</b>	<b>\$333,647</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Liberty Elementary School**



Address: 2450 BANKS ROAD, MARGATE 33063  
 Location Num: 3821  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$947,349  
 Total Facilities Budget (Sum of Projects): \$404,416

**PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$33,587	\$33,587	\$0
Construction	\$280,960	\$280,960	\$0
FF&E and Technology	\$38,384	\$38,384	\$0
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
<b>Project Total:</b>	<b>\$404,416</b>	<b>\$404,416</b>	<b>\$0</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**  
COMPLETE **381 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE **394 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**Margate Elementary School**



Address: 6300 NW 18 STREET, MARGATE 33063  
 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,680  
 Total Facilities Budget (Sum of Projects): \$9,574,822

**PRIMARY RENOVATIONS P.001647 Margate ES - SMART Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**



**PROJECT UPDATE**

110b was submitted to Superintendent for signature.

**PROJECT SCOPE**

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**Margate Elementary School**



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 Total Facilities Budget (Sum of Projects): \$9,574,822

**PRIMARY RENOVATIONS P.001647-DEM Margate ES - SMART Building Renovations (Demolition)**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

There are three Change Orders still pending for this project, see status in Budget Narrative. This project has an executed 105B. Concerns were raised that a 110B would be required. PM-OR team is coordinating requirement for 110B.

**PROJECT SCOPE**

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$551,863	\$457,740	\$94,123
Contingency	\$3,279		\$3,279
<b>Project Total:</b>	<b>\$555,142</b>	<b>\$457,740</b>	<b>\$97,402</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**Margate Elementary School**



Address: 6300 NW 18 STREET, MARGATE 33063  
 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,680  
 Total Facilities Budget (Sum of Projects): \$9,574,822

**PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

New Classroom Bldg. Interior Painting and wall tile installation is in progress 100% complete. Ceiling Grid Installation is complete, Acoustical Tile Installation is 25% complete. Floor Tile Installation in Classrooms, Corridors and Bathrooms is Complete. Exterior Painting is 100% Complete. Building 07 Old roofing demolition is complete, temporary roofing is installed. Existing Roof Top A/C unit was removed new curb installed and unit reinstalled. North and South Wall Stucco, Window and Door Installation is Complete. Interior Soffit Metal Framing is Complete, drywall installation is complete. East West Aluminum canopy 100% complete, pending final inspection. North South Aluminum canopy foundation are 90% complete. Playground Slab has been placed, Playground equipment is 75% complete. New Building Fire Line, FDC and Hydrant has been installed and inspected into the right of way. All inspections have been passed. Asphalt restoration is pending.

**PROJECT SCOPE**

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7 - new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$7,621,984	\$5,081,391	\$2,540,593
FF&E and Technology	\$318,409	\$19,819	\$298,590
Direct Purchase	\$412,914	\$394,514	\$18,400
Construction Mgmt	\$300,000	\$300,000	\$0
Contingency	\$338,148		\$338,148
Consultants	\$16,225	\$10,531	\$5,694
Utilities	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,019,680</b>	<b>\$5,806,255</b>	<b>\$3,213,425</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Listening center, Bookcases, student computers, Aiphone & strike, Rugs, Chairs, Indoor Furniture, Outdoor Furniture

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 485 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 391 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Margate Middle School**



Address: 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 0581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$23,511,309

**PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

The Architect has submitted a proposal to prepare the drawings for the rebidding/RFP process that includes the design of the underfloor sanitary sewer replacement, and that proposal is tentatively scheduled for the January School Board Meeting. The procurement process for this project is being reviewed.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,100,509	\$661,881	\$438,628
Construction	\$16,679,894	\$27,310	\$16,652,584
FF&E and Technology	\$297,091	\$1,353	\$295,738
Construction Mgmt	\$1,190,340	\$1,190,340	\$0
Contingency	\$827,475		\$827,475
Consultants	\$40,000	\$2,284	\$37,716
Utilities	\$36,000		\$36,000
<b>Project Total:</b>	<b>\$20,171,309</b>	<b>\$1,883,168</b>	<b>\$18,288,141</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 0581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$23,511,309

**PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulars - SMART Civil Work**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

The modular classrooms have all been set in place and the grading has been completed.

**PROJECT SCOPE**

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,975,012	\$707,027	\$1,267,985
FF&E and Technology	\$72,102		\$72,102
Construction Mgmt	\$301,898		\$301,898
Contingency	\$47,197		\$47,197
Consultants	\$1,591	\$1,018	\$573
Misc Construction	\$942,200	\$1,253	\$940,947
<b>Project Total:</b>	<b>\$3,340,000</b>	<b>\$709,298</b>	<b>\$2,630,702</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**BUDGET**

COMPLETE

\$100,000

**DELIVERED**

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

**MUSIC**

✓ **SCOPE**

COMPLETE 328 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 300 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**MEDIUM:**

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