

## Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063  
Location Num: 2511  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,555,832  
Total Facilities Budget (Sum of Projects): \$7,754,711

### PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5A-Construction



#### PROJECT UPDATE

The A/E never advanced this project beyond Phase III. Legal teams for the involved parties are handling it. The plan is for all the project's GOB SMART Renovation scope items to be carved out to CSMPs under different project numbers.

#### PROJECT SCOPE

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center acoustical wall enclosure with P.001796-ADA HVAC at Buildings 1,2 & 3 with P.001796-HVC Fire Sprinkler Protection at Building 1 and water tap with P.001796-FSP Re-roofing at Buildings 1,3,& 6 with P.002810

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$259,200	\$200,207	\$58,993
Construction	\$108,100		\$108,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$51,368		\$51,368
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$824,900</b>	<b>\$591,253</b>	<b>\$233,647</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
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Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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### PRIMARY RENOVATIONS P.001796-ADA Atlantic West ES - SMART ADA Restrooms

#### CURRENT PHASE

RISK LEVEL

5A-Construction



#### PROJECT UPDATE

District's PreCon staff are completing the ADA restroom design documents, to be completed in May 2024. and sent to CSMP for a construction quote.

#### PROJECT SCOPE

ADA Restrooms renovation Bldg 1 at Rooms 155 & 156 and Media Center Walls

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$100,000		\$100,000
<b>Project Total:</b>	<b>\$100,000</b>		<b>\$100,000</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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### PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

No Contractual Scope of Work in Action - NO Spring Break Construction in progress

#### PROJECT SCOPE

Fire Sprinklers Bldg 1 and ROW water tap

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$762,500	\$270,952	\$491,548
Contingency	\$37,500		\$37,500
<b>Project Total:</b>	<b>\$800,000</b>	<b>\$270,952</b>	<b>\$529,048</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - SMART HVAC

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**

No Risk

#### PROJECT UPDATE

The team was unable to come to an agreement with the CSMP and has moved forward to a CC A/E to complete a design.

#### PROJECT SCOPE

HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$935,600		\$935,600
Contingency	\$50,000		\$50,000
<b>Project Total:</b>	<b>\$985,600</b>		<b>\$985,600</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

-Below is the current status of the buildings: -Bldg 1: LWIC/Base Sheet/Interply installed. White cap in progress. Metal work in progress. -Bldg 3: LWIC/Base Sheet/Interply installed. White cap completed. Metal work completed. -Bldg 6: LWIC (crickets only)/Base sheet/Interply completed. White cap completed. Metal work completed. GC Evaluation in signatures process

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,578,464	\$2,790,693	\$787,771
Direct Purchase	\$1,000,747	\$798,535	\$202,212
Construction Mgmt	\$460,000	\$460,000	\$0
Contingency	\$0		\$0
Consultants	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$5,044,211</b>	<b>\$4,049,228</b>	<b>\$994,983</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE

592 Instruments Delivered

### TECHNOLOGY

#### SCOPE

COMPLETE

231 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063  
Location Num: 3821  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$947,349  
Total Facilities Budget (Sum of Projects): \$404,416

### PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$33,587	\$33,587	\$0
Construction	\$280,960	\$280,960	\$0
FF&E and Technology	\$38,384	\$38,384	\$0
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
<b>Project Total:</b>	<b>\$404,416</b>	<b>\$404,416</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

#### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
Location Num: 1161  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,960,680  
Total Facilities Budget (Sum of Projects): \$12,994,314

### PRIMARY RENOVATIONS P.001647 Margate ES - SMART Building Renovations

#### CURRENT PHASE

RISK LEVEL

#### 7-Final Completion



#### PROJECT UPDATE

This project has liquidated damages that exceed the remaining contract amount. The General Contractors invoice was not approved and withheld until a TIA is approved. Final building entire project failed. The 110B was executed on 11/28/2023 the 209 was executed on 1/24/2024.

#### PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$799,518	\$594,592	\$204,926
Construction	\$1,797,359	\$1,678,282	\$119,077
FF&E and Technology	\$83,042	\$68,866	\$14,176
Direct Purchase	\$187,944	\$187,684	\$260
Construction Mgmt	\$435,557	\$435,557	\$0
Consultants	\$48,072	\$43,395	\$4,677
<b>Project Total:</b>	<b>\$3,351,492</b>	<b>\$3,008,376</b>	<b>\$343,116</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
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Active Construction																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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 Total Facilities Budget (Sum of Projects): \$12,994,314

### PRIMARY RENOVATIONS P.001647-DEM Margate ES - SMART Building Renovations (Demolition)

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

No change to this phase. There are two pending change orders in PM court for review and signature. This project has an executed 105B on 5/2/2023.

#### PROJECT SCOPE

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$621,568	\$551,863	\$69,705
Contingency	\$1,574		\$1,574
<b>Project Total:</b>	<b>\$623,142</b>	<b>\$551,863</b>	<b>\$71,279</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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### PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

New Classroom Bldg. 20 Contractor passed all inspections. FF&E was delivered and Installed. Form 110b was granted. Students occupied the new building after spring break on 04/01/2024. Bldg. 02 Exterior Wall Stucco was completed, Exterior paint was completed. Roof Light Weight Insulating concrete installation was completed. Bldg. 3&5 Building have been vacated. Temp fence and screen has been installed around buildings. Asbestos testing and abatement in pending completion. Bldg. 07 Roof Light Weight Insulating concrete installation was completed and base layer installation was completed. Exterior Wall Stucco was completed, paint prim coat has been applied. Interior wall drywall was completed, painting is pending. New ACT ceiling installation was completed. North South Aluminum Canopy and Foundation are 90% complete, less footings and Canopy at Building 05 to be demolished. Playground Slab has been placed, Playground equipment is 90% complete. Fencing installation is 50% complete.

#### PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7 - new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$7,623,197	\$6,641,575	\$981,622
FF&E and Technology	\$340,030	\$159,042	\$180,988
Direct Purchase	\$412,914	\$394,514	\$18,400
Construction Mgmt	\$300,000	\$300,000	\$0
Contingency	\$314,314		\$314,314
Consultants	\$17,225	\$12,648	\$4,577
Utilities	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,019,680</b>	<b>\$7,507,779</b>	<b>\$1,511,901</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike, Rugs, Chairs, Indoor Furniture, Outdoor Furniture

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

COMPLETE

485 Instruments delivered

#### TECHNOLOGY

##### SCOPE

COMPLETE

391 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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##### LOW:

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## Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063  
Location Num: 0581  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$9,121,864  
Total Facilities Budget (Sum of Projects): \$23,511,309

### PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 4-Bid & Award



#### PROJECT UPDATE

The School Board approved additional Architectural & Engineering services to add replacing the underfloor sanitary sewer piping. These plans are being drawn and should be issued soon. The board approved rejecting all bids. This project will be repackaged and advertised to bid.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,100,509	\$661,881	\$438,628
Construction	\$16,679,894	\$27,310	\$16,652,584
FF&E and Technology	\$297,091	\$1,353	\$295,738
Construction Mgmt	\$1,492,238	\$1,492,238	\$0
Contingency	\$827,475		\$827,475
Consultants	\$40,000	\$2,284	\$37,716
Utilities	\$36,000		\$36,000
<b>Project Total:</b>	<b>\$20,473,207</b>	<b>\$2,185,066</b>	<b>\$18,288,141</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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## Margate Middle School



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Location Num: 0581  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$9,121,864  
Total Facilities Budget (Sum of Projects): \$23,511,309

### PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulares - SMART Civil Work

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Pulling wire for all electrical connections from main panels. Completing the ramp and platform install. Beginning the asphalt path install.

#### PROJECT SCOPE

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,975,012	\$876,672	\$1,098,340
FF&E and Technology	\$72,102		\$72,102
Contingency	\$45,854		\$45,854
Consultants	\$2,934	\$2,358	\$576
Misc Construction	\$942,200	\$351,480	\$590,720
<b>Project Total:</b>	<b>\$3,038,102</b>	<b>\$1,230,510</b>	<b>\$1,807,592</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

328 Instruments delivered

#### TECHNOLOGY

#### SCOPE

300 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.