

**Marjory Stoneman Douglas High School**



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076  
 Location Num: 3011  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$45,663,233  
 Total Facilities Budget (Sum of Projects): \$24,154,755

**PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

NTP is out for signature with an NTP date of January 23, 2024 and 700 consecutive calendar days to Substantial Completion.

**PROJECT SCOPE**

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 ( Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 ( Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$505,604	\$214,396
Construction	\$17,803,463	\$177,713	\$17,625,750
FF&E and Technology	\$15,956	\$15,955	\$1
Construction Mgmt	\$2,169,664	\$2,151,964	\$17,700
Contingency	\$570,522		\$570,522
Consultants	\$35,000	\$7,667	\$27,333
Misc Construction	\$200,000		\$200,000
<b>Project Total:</b>	<b>\$21,514,605</b>	<b>\$2,858,903</b>	<b>\$18,655,702</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





