

Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020
 Location Num: 0341
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,620,999
 Total Facilities Budget (Sum of Projects): \$3,151,000

PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Demo - Phase 1

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

On Dec. 5th AECOM conducted the OAC Mtg. #1 Kickoff meeting. On Dec. 19th AECOM conducted OAC Mtg. #2 at Mary Bethune ES. On Dec. 26th Project Manager reviewed GC Pay Application #1.

PROJECT SCOPE

SBBC Approved Phase 1 for Demolition of Buildings 2, 3(partial), 4, 5, & 6. GOB 2018 Scope - Building 4 & 6 Replacement - Building Exterior Improvements including Stucco, Window Replacement, and Painting: Buildings 1, and 2. - Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement: Buildings 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$599,186	\$353,219	\$245,967
Construction	\$1,655,000	\$22,768	\$1,632,232
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$408,814		\$408,814
Consultants	\$10,000	\$2,144	\$7,856
Utilities	\$6,545		\$6,545
Project Total:	\$3,151,000	\$849,586	\$2,301,414

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, Morning Show Equipment

BUDGET

\$100,000

IN PROGRESS

(19) Lenovo ThinkCentre and (19) Adapters

MUSIC

✓ **SCOPE**

COMPLETE 149 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 356 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.