

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0241
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$17,280,288
 Total Facilities Budget (Sum of Projects): \$20,245,998

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5A-Construction



PROJECT UPDATE

The GC received the bonds and the COI pending the builders risk insurance

PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,134,579	\$408,289
Construction	\$12,217,170	\$7,637	\$12,209,533
FF&E and Technology	\$500,111	\$14,534	\$485,577
Construction Mgmt	\$1,802,767	\$1,802,767	\$0
Contingency	\$531,401		\$531,401
Consultants	\$67,030	\$50,033	\$16,997
Misc Construction	\$193,572		\$193,572
Project Total:	\$16,854,919	\$3,009,550	\$13,845,369

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The project received 110b on October 12, 2023. The 110b was fully executed 10/30/2023. The Asphalt removal was complete. T The 209 was approved by the building department on November 7, 2023 The 209 was fully executed by the Superintendent on 12/5/2023 and is ready to move to phase 8.

PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$951,479	\$951,479	\$0
Project Total:	\$951,479	\$951,479	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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