**RISK LEVEL** 

## **McArthur High School**

(*************************************	Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Matthe the sta	Location Num:	0241
MCARTHUR ALIGH SCHOOL	Board District:	1
	Board Member:	Daniel P. Foganholi
	ADEFP Budget:	\$17,280,288
	Total Facilities Budget (Sum of Projects):	\$20,245,998

## PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

## **CURRENT PHASE**

5A-Construction

#### **PROJECT UPDATE**

The GC received the bonds and the COI pending the builders risk insurance

#### **PROJECT SCOPE**

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, &15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, &29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,134,579	\$408,289
Construction	\$12,217,170	\$7,637	\$12,209,533
FF&E and Technology	\$500,111	\$14,534	\$485,577
Construction Mgmt	\$1,802,767	\$1,802,767	\$0
Contingency	\$531,401		\$531,401
Consultants	\$67,030	\$50,033	\$16,997
Misc Construction	\$193,572		\$193,572
Project Total:	\$16,854,919	\$3,009,550	\$13,845,369

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## **McArthur High School**

<b>1</b>	Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
the start of	Location Num:	0241
MCARTHUR RIGH SCHOOL	Board District:	1
	Board Member:	Daniel P. Foganholi
	ADEFP Budget:	\$17,280,288
	Total Facilities Budget (Sum of Projects):	\$20,245,998

# PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

## CURRENT PHASE

RISK LEVEL No Risk

8-Financial Closeout

## **PROJECT UPDATE**

The project received 110b on October 12, 2023. The 110b was fully executed 10/30/2023. The Asphalt removal was complete. T The 209 was approved by the building department on November 7, 2023 The 209 was fully executed by the Superintendent on 12/5/2023 and is ready to move to phase 8.

#### PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Construction	\$951,479	\$951,479	\$0
Project Total:	\$951,479	\$951,479	\$0
FLAG:			

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

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**RISK LEVEL** 

## **McArthur High School**

10-	Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Malla How	Location Num:	0241
MCARTHUR RIGH SCHOOL	Board District:	1
	Board Member:	Daniel P. Foganholi
	ADEFP Budget:	\$17,280,288
	Total Facilities Budget (Sum of Projects):	\$20,245,998

## PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program

## **CURRENT PHASE**

5B-Construction

#### **PROJECT UPDATE**

Construction is ongoing. The current status is listed below: Bldg 12: Demo/Temp Roof complete. Curbs installed. Bldg 13: Demo/Temp Roof complete. Curbs installed. Bldg 17: Demo/Temp Roof complete. Curbs installed. Bldg 18: Demo/Temp complete. Curbs being installed. Bldg 21: Demo/Temp complete. Curbs being installed. Bldg 24: Demo/Temp complete. Curbs installed. Bldg 25: Demo/Temp complete. Curbs installed. Bldg 26: Demo/Temp complete. Curbs installed. GC Evaluation in signatures process

#### PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units.

## BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000	\$100,000	\$0
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
Project Total:	\$2,439,600	\$100,000	\$2,339,600

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4 C	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)			ATHLETICS			
CURRENT PHASE	BUDGET	~	SCOPE			
COMPLETE	\$100,000	COMPLETE	Weight Room			
DELIVERED		MUS	MUSIC			
Golf carts, floor replacement for the mini gym, conference	table, Reception	~	SCOPE			
Unit, Chairs, Custom Plaque		COMPLETE	382 Instruments delivered			
		TECH	NOLOGY			

# COMPLETE 596 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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