

McFatter Technical College, Broward Fire Academy



Address: 2600 SW 71 TERRACE, DAVIE 33314
Location Num: 2771
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$727,512
Total Facilities Budget (Sum of Projects): \$614,512

PRIMARY RENOVATIONS P.001965 McFatter Technical College, Broward Fire Academy - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5. Minor MEP replacement on Bldg. 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$25,700	\$25,700	\$0
Construction	\$413,084	\$413,084	\$0
Direct Purchase	\$97,647	\$97,647	\$0
Construction Mgmt	\$34,880	\$34,880	\$0
Contingency	\$41,514		\$41,514
Consultants	\$1,687	\$1,687	\$0
Project Total:	\$614,512	\$572,998	\$41,514

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Forklift, breathing apparatus & Cylinder

BUDGET

\$100,000

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.