

**McFatter Technical College, Broward Fire Academy**



Address: 2600 SW 71 TERRACE, DAVIE 33314  
 Location Num: 2771  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$727,512  
 Total Facilities Budget (Sum of Projects): \$614,512

**PRIMARY RENOVATIONS P.001965 McFatter Technical College, Broward Fire Academy - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The DOP tax savings reconciliation was processed and approved. A CLPO is in process to closeout the PO for the Designer. The GC has submitted their final invoice for final retainage.

**PROJECT SCOPE**

Roofing only: Buildings 1, 4, & 5. Minor MEP replacement on Bldg. 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$25,700	\$25,700	\$0
Construction	\$413,084	\$413,084	\$0
Direct Purchase	\$97,647	\$97,647	\$0
Construction Mgmt	\$34,880	\$34,880	\$0
Contingency	\$41,514		\$41,514
Consultants	\$1,687	\$1,687	\$0
<b>Project Total:</b>	<b>\$614,512</b>	<b>\$572,998</b>	<b>\$41,514</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Forklift, breathing apparatus & Cylinder

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.