

McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
 Location Num: 1291
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$12,999,585
 Total Facilities Budget (Sum of Projects): \$9,111,585

PRIMARY RENOVATIONS P.001658 William T. McFatter Technical College & High School - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 2 - Roof Work: The contractor finished with the roof work activities. Restrooms: The new Drywall was installed and the ceiling painted, installation floor tiles and walls in progress. Media Center & Classrooms: New acoustical ceiling is installed and the painting is also finished, floor mitigation and installation of Carpet and VCT tiles in progress, Building 4 - Fire Alarm (Zones 1, 2, 3,4): Fire Alarm is in progress 18%. Fire Sprinklers is in Progress pending Sprinkler heads in the mechanical rooms, air functional test is in progress, pending the Fire Sprinklers Functional test once the installation of the DUCT detectors is complete. Building 6 - Mechanical Work (Zones 1, 2,3): New Condensing Units are being installed. Fire Alarm is in progress 15%.

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD.
 ADA restrooms renovation is in progress Pending RFIs.
 VFD installation for the Secondary pumps is in progress at 50%.
 Installation of VAVs in Bldg. 2 in progress 50%.
 Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$568,703	\$515,047	\$53,656
Construction	\$5,980,692	\$2,332,967	\$3,647,725
FF&E and Technology	\$101,539	\$4,566	\$96,973
Direct Purchase	\$1,189,090	\$641,436	\$547,654
Construction Mgmt	\$982,525	\$704,898	\$277,627
Contingency	\$234,036		\$234,036
Consultants	\$40,000	\$5,464	\$34,536
Utilities	\$15,000		\$15,000
Project Total:	\$9,111,585	\$4,204,378	\$4,907,207

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.