

**Meadowbrook Elementary School**



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317  
 Location Num: 0761  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$1,265,357  
 Total Facilities Budget (Sum of Projects): \$893,500

**PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

110 in progress All scope have been completed

**PROJECT SCOPE**

Test & Balance: Buildings 3, 6, 7, 8, & 78  
 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78  
 Selective Demolition: Building 1 & 6  
 Exterior Windows: Building 3 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$100,048	\$35,952
Construction	\$526,076	\$360,349	\$165,727
Direct Purchase	\$43,924	\$16,699	\$27,225
Construction Mgmt	\$115,605	\$111,167	\$4,438
Contingency	\$61,895		\$61,895
Consultants	\$10,000	\$8,277	\$1,723
<b>Project Total:</b>	<b>\$893,500</b>	<b>\$596,540</b>	<b>\$296,960</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets, Document Camera, Computer Accessories, Projector

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 307 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 472 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.