

# **Meadowbrook Elementary School**



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num: 0761 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$1,265,357 Total Facilities Budget (Sum of Projects): \$893,500

# PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

**7-Final Completion**No Risk

#### **PROJECT UPDATE**

The 209 executed by the building department pending PCO-5 review to submit for superintendent execution. This project is pending 2 change orders that are in scheduler review. PCO-08 for ASA #1 with Building #3 scope change, and LOR Services request. The 110B was exec 6/15/2023

## **PROJECT SCOPE**

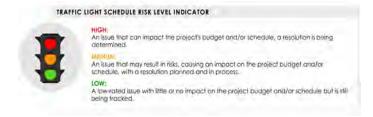
Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$95,411	\$40,589
Construction	\$500,448	\$360,349	\$140,099
Direct Purchase	\$16,699	\$16,699	\$0
Construction Mgmt	\$130,605	\$119,417	\$11,188
Contingency	\$99,748		\$99,748
Consultants	\$10,000	\$8,277	\$1,723
Project Total:	\$893,500	\$600,153	\$293,347

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											







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0761 3

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## PRIMARY RENOVATIONS P.002083-ELE Meadowbrook ES - Installation of Switchgear

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

### **PROJECT UPDATE**

Switchgear reconfiguration drawings have been approved by the building department, coordination of work on-going.

#### **PROJECT SCOPE**

Replacement of existing switchgear.

#### FLAG:

PHASE	Q1	2015 Q2 (	4	Q1	201 Q2 (	6 Q3 (	Q4	Q1	2017 Q2 (	Q4	Q1	201 Q2	8 Q3 (	Q4	Q1	201 Q2	Q4	Q1	2020 Q2 (	0 Q3 Q.	1	2021 22 Q	3 Q4	q	2 1 Q2	022 Q3	Q4	Q1	202 Q2	23 Q3 (	Q4	Q1	202 Q2	4 Q3 Q4	Q1	25 Q3	Q4	Q1 ·	2026 Q2 Q3	Q4
HIRE CONTRACTOR																																								
ACTIVE CONSTRUCTION																																								
CONSTRUCTION CLOSEOUT																																								

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

BUDGET

\$100,000

# COMPLETE **DELIVERED**

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets, Document Camera, Computer Accessories, Projector



