

Meadowbrook Elementary School



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
 Location Num: 0761
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,265,357
 Total Facilities Budget (Sum of Projects): \$893,500

PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The 209 executed by the building department pending PCO-5 review to submit for superintendent execution. This project is pending 2 change orders that are in scheduler review. PCO-08 for ASA #1 with Building #3 scope change, and LOR Services request. The 110B was exec 6/15/2023

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$95,411	\$40,589
Construction	\$500,448	\$360,349	\$140,099
Direct Purchase	\$16,699	\$16,699	\$0
Construction Mgmt	\$130,605	\$119,417	\$11,188
Contingency	\$99,748		\$99,748
Consultants	\$10,000	\$8,277	\$1,723
Project Total:	\$893,500	\$600,153	\$293,347

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Meadowbrook Elementary School



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
 Location Num: 0761
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,265,357
 Total Facilities Budget (Sum of Projects): \$893,500

PRIMARY RENOVATIONS P.002083-ELE Meadowbrook ES - Installation of Switchgear

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

Switchgear reconfiguration drawings have been approved by the building department, coordination of work on-going.

PROJECT SCOPE

Replacement of existing switchgear.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets, Document Camera, Computer Accessories, Projector

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

307 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

472 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.