

Millennium 6-12 Collegiate Academy



Address: 5803 NW 94 AVENUE, TAMARAC 33321
 Location Num: 4772
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,186,369
 Total Facilities Budget (Sum of Projects): \$5,572,600

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Installation of ductwork mains and Variable Air Valves began this month along with supporting electrical service.

PROJECT SCOPE

- Re-Roofing Buildings 1, 2, & 3.
- Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C).
- Band Room Renovations Building 3 (Rooms 113, 113A, & 113C).
- Art Lab Renovations Building 3.
- Test & Balance: Buildings 1, 2, & 3.
- HVAC System Replacement- Building 4
- Ductless split system replacement- Building 2.
- Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$204,360	\$57,640
Construction	\$3,676,461	\$2,953,435	\$723,026
FF&E and Technology	\$142,000	\$431	\$141,569
Direct Purchase	\$760,539	\$719,971	\$40,568
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$223,600		\$223,600
Consultants	\$8,000	\$7,657	\$343
Project Total:	\$5,572,600	\$4,385,854	\$1,186,746

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras, chemistry equipment, media center furniture & Recordex, Lenovo ThinkVision

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 113 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 473 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.