

Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023
 Location Num: 0531
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,539,934
 Total Facilities Budget (Sum of Projects): \$5,920,758

PRIMARY RENOVATIONS P.001727 Miramar ES - SMART GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$399,011	\$399,011	\$0
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$644,154	\$644,154	\$0
Utilities	\$1,287	\$1,287	\$0
Project Total:	\$5,920,758	\$5,920,758	\$0

FLAG: BUDGET, Reason: Financial Closeout

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 224 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 335 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.