

Miramar High School



Address: 3601 SW 89 AVENUE, MIRAMAR 33025
 Location Num: 1751
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$23,199,935
 Total Facilities Budget (Sum of Projects): \$21,538,560

PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The Art room renovation is in progress The Girls locker room renovation is in Progress The Fire sprinkler and fire alarm work is in progress campus wide. The band room renovation is 99% complete Mill work installation was complete, the GC received occupancy, coordination for the Ribbon cutting ceremony The roof work is in 99% complete, pending final inspections The aviation lab renovation is in progress, interior windows have been installed, bathroom was completed, paint complete, pending flooring Electrical panels replacement is in progress AHUs replacement is in progress The ASI addressing the MDPs clearance issues has been approved by the building department.

PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$758,055	\$96,020
Construction	\$14,559,000	\$8,797,971	\$5,761,029
FF&E and Technology	\$310,000	\$264,883	\$45,117
Direct Purchase	\$3,267,258	\$3,025,455	\$241,803
Construction Mgmt	\$2,121,800	\$2,121,800	\$0
Contingency	\$348,427		\$348,427
Consultants	\$55,000	\$13,945	\$41,055
Utilities	\$23,000		\$23,000
Project Total:	\$21,538,560	\$14,982,109	\$6,556,451

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting and signage for gym & stadium, additional parking spaces

ATHLETICS

✓ **SCOPE**
COMPLETE Track, Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 656 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 1,035 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.