

Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
 Location Num: 1841
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$4,128,396
 Total Facilities Budget (Sum of Projects): \$3,833,400

PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

- General Contractor and AE working on completing all the closeout documents. - PCO-8, time extension, is still under review. - GC working with Program Controls Manager to get all DOPs tax savings closed. - GC working with Warranty Manager to get all closeout documents submitted.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,544	\$56,270
Construction	\$2,460,112	\$2,508,788	(\$48,676)
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$507,918	\$507,918	\$0
Construction Mgmt	\$300,896	\$300,896	\$0
Contingency	\$164,185		\$164,185
Consultants	\$10,500	\$9,911	\$589
Project Total:	\$3,833,400	\$3,658,863	\$174,537

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE **672 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **105 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.