Monarch High School

Address	5050 WILES ROAD, COCONUT CREEK 33073
Location Num:	3541
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,769,360
Total Facilities Budget (Sum of Projects):	$9,704,500

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The roofing work started on Building 4. All demolition and the first layer has been completed on the areas with metal decks.

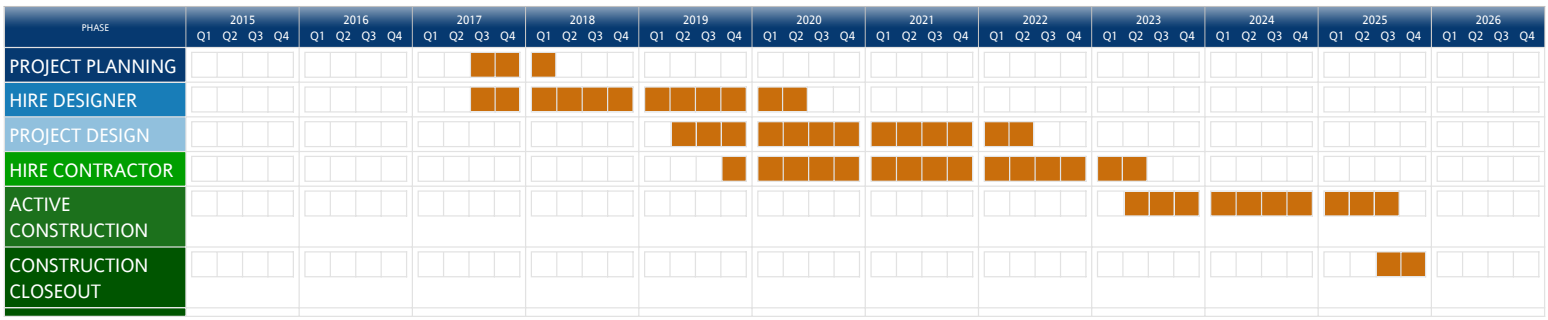
PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$219,000	$140,685	$78,315
Construction	$8,568,364	$195,748	$8,372,616
Direct Purchase	$62,330		$62,330
Construction Mgmt	$564,799	$564,799	$0
Contingency	$270,007		$270,007
Consultants	$20,000		$20,000
Project Total:	**$9,704,500**	**$901,232**	**$8,803,268**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE

SCOPE

170 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

856 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.