

New Renaissance Middle School



Address 10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num: 39
Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$4,045,999
Total Facilities Budget (Sum of Projects): \$9,254,400

PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

The Project manager working with the CSMP to prepare the NTP. HB Hoffman waiting for stucco contractor to provide the surety bond letter to proceed with the NTP package. NTP package has been submitted to procurement for processing on 12/13/2023. The Notice to Proceed (NTP) has been approved, and the 50% design review has been completed. We are currently awaiting the completion of the 100% drawings. 50% design drawings were submitted to the Building Department for review and approval. And received approval with comments. A/E will incorporate the necessary revisions and submit the complete 100% design package. The BD has approved the 100% design package for this project, and we have received the permit. The contractor has commenced mobilization

PROJECT SCOPE

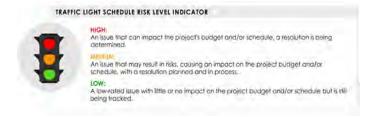
Exterior stucco repair - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$226,343	\$69,807
Construction	\$3,860,000	\$152,456	\$3,707,544
Construction Mgmt	\$778,250	\$778,250	\$0
Contingency	\$221,000		\$221,000
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$5,175,400	\$1,158,057	\$4,017,343

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







New Renaissance Middle School



10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num: 3911 **Board District:** 2

Board Member: **Torey Alston** ADEFP Budget: \$4,045,999 Total Facilities Budget (Sum of Projects): \$9,254,400

PRIMARY RENOVATIONS P.002143-RC1 New Renaissance MS - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- The contractor started the demolition work and installation of the temp roof at building # 3 as of 03/05/2024. In progress.

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 2, 3, & 4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,977,250		\$3,977,250
FF&E and Technology	\$1,750		\$1,750
Contingency	\$100,000		\$100,000
Project Total:	\$4,079,000		\$4,079,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

COMPLETE

DELIVERED

Aiphone and Strike, Locks replacement, Digital Marquee, Printer, Apple Chargers, Media Furniture, Projectors

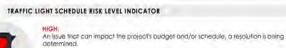
MUSIC

SCOPE

158 Instruments Delivered

TECHNOLOGY

SCOPE 447 Items Delivered



An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still