

**New River Middle School**



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312  
 Location Num: 0881  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,836,587  
 Total Facilities Budget (Sum of Projects): \$4,324,600

**PRIMARY RENOVATIONS P.001710 New River MS - GOB Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

1. All project scope of work is complete with the exception of the mechanical scope of work

**PROJECT SCOPE**

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.)

Exterior Painting: Building 1 & 3

HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$272,543	\$21,637
Construction	\$3,173,731	\$1,736,904	\$1,436,827
Direct Purchase	\$259,567	\$259,567	\$0
Construction Mgmt	\$450,958	\$247,424	\$203,534
Contingency	\$127,164		\$127,164
Consultants	\$14,000		\$14,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,324,600</b>	<b>\$2,516,438</b>	<b>\$1,808,162</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 76 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 593 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.